CTF Administrative Committee Meeting

December 9, 2021

Current/Upcoming CTF-AC Vacancies

- Public Hospitals/Clinics – Primary/Alternate

- Rural Clinics/Telemedicine – Primary/Alternate

- CBO – Alternate

- Large, mid-sized, or small local exchange carrier - Primary

California Teleconnect Fund

Application received from
August 17, 2021 through November 16, 2021

	CBO	Healthcare CBO	Hospitals	Libraries	Private Schools	Public Schools	Total
Count of Intake Number	22 (22.7%)	10 (10.3%)	3 (3%)	12 (12.3%)	4 (4%)	46 (47.4%)	**97 (100%)**
Approved	0	1	0	6	1	11	**19**
Rejected	7	0	0	0	0	7	**14**
Pending	15	9	3	6	3	28	**64**

California Teleconnect Fund

Fund Status Report as of November 31, 2021

CTF Local Assistance Budget vs. Claim Projections and Payments			
	FY 19/20	FY 20/21	FY 21/22
Local Assistance Budget	$ 105,000,000	$ 105,000,000	$ 105,000,000
Claim Projections	$ 73,000,000	$ 67,000,000	$ 67,000,000
Claims Paid	$ 69,983,111	$ 60,427,480	$ 6,687,213
Budget less Paid	$ 35,016,889	$ 44,572,520	$ 98,312,787

FY 2021-2022 CTF Discounts per Entity Type (Estimates)					
CBO and HCCBO	Community Colleges	Government Hospitals	Libraries	Private Schools	Public Schools
$ 2,741,757.26	$ 936,209.72	$ 133,744.21	$ 601,849.13	$ 200,616.38	$ 2,073,035.95

California Teleconnect Fund

CTF Distance Learning Initiative April 2020 – June 2021

Participant Monthly Summary	February 2021 Service Month
Number of School Districts	198 school districts
Number of Connections	57,290 connections
Total Claim Amount	$604,157
Average Claim Amount / Connection	$10.55
Number of Connections / District	289 connections

Based on actualized claims data for February 2021 service month

California Teleconnect Fund

CTF Distance Learning Initiative April 2020 – June 2021

Carrier	Total Claim Estimate
3001 Verizon	$1,343,864
3043 US Cellular	$55,897
3056 T-Mobile	$3,965,003
3060 AT&T Mobility	$497,593
3062 Sprint	$683,731
4488 Kajeet	$1,532,413
Grant Total	**$8,078,499**

Based on actualized claims data for the entire CTF Distance Learning initiative

Healthcare Organizations
Verify Eligibility of facilities

- CTF Staff working to better implement program rules

- Currently, Staff uses CDPH's database to verify license
  - Organizations certified only by federal government (not licensed by CA)
  - Exempt from license with CDPH
  - Licensed by other state agencies (e.g. CDHCS, CDSS)

- Need SME to provide understanding of licensure, certification, and exemptions from license requirements

- Suggestions from Administrative Committee

- Next Steps