



# CTF Administrative Committee Meeting

December 1, 2025



# (1) Introductions



## **(2) Public Comments on Non-Agenda Items**

# (3) Agenda Review

**10:30 AM – 11:30 AM**

- (1) Introductions.
- (2) Public Comments on Non-Agenda Items.
- (3) Review Agenda.
- (4) Review and Approve 9/8/25 Meeting Minutes.
- (5) Action Items & Updates from Last Committee Meeting.
- (6) Discussion of Administrative Committee Vacancies:
  - a. Public and Private Schools-Alternate vacancy.
  - b. Rural Clinics and Telemedicine-Alternate vacancy.
  - c. Local Exchange Carrier-Alternate vacancy.
  - d. Deaf/Hard of Hearing-Alternate vacancy.
  - e. Community Based Organization-Primary and Alternate vacancies.
  - f. Public Hospitals and Clinics-Primary and Alternate vacancies.
- (7) 2025 Strategic Planning Meeting

**11:30 AM – 11:45 AM        BREAK**

**11:45 AM – 1:00 PM**

- (8) DDGP presentation from Thrive.
- (9) CBO Presentation Cal Non-Profits Jeff Greene

**1:00 PM- 2:00 PM**

- (10) eCAP Update
    - a. Applications/Recertification.
    - b. Claims and Program Finances.
  - (11) CTF Outreach.
    - a. DDGP Resolution T-17892 Round 3
    - b. Proposed public webinar Mobile Wi-Fi Hot Spots in partnership with CDE.
  - (12) OIR update.
    - a. Comments and Reply Comments.
    - b. Meeting with Assigned Commissioners Advisors.
  - (13) Update on Los Angeles County Office of Education.
  - (14) Pending Legislation.
  - (15) Discussion on statewide AC meetings (Los Angeles, Central Valley, Eureka).
  - (16) Agenda Items for Next Meeting.
- Confirm scheduling of March 2026 AC Meetin



# **(4) Review and Approve Prior Meeting Minutes**



# (5) Action Items from last Committee Meeting

## (6) Discussion of Current CTF-AC Vacancies

- Public Hospitals and Clinics-Primary and Alternate vacancies
- Rural Clinics and Telemedicine-Alternate vacancy
- Local Exchange Carrier-Alternate vacancy
- Deaf/Hard of Hearing-Alternate vacancy
- Community Based Organization-Primary and Alternate vacancies
- Schools- Alternate vacancy



# (7) 2025 Strategic Planning Meeting



# (8) DDGP Awardee Presentations from Thrive. William Frye

## (9) Status of CTF and E-CAP

- Applications/Recertification
- Claims and Program Finances



# California Teleconnect Fund

## Applications – Q3 2025

July 1, 2025 - September 30, 2025

	CBO	Healthcare CBO	Gov Hospitals	Community Colleges	Libraries	Private Schools	Charter Schools	Public Schools*	2-1-1 Provider	Total
Count of Intake Number	122 (48.0%)	98 (38.6%)	1 (0.40%)	0 (0.0%)	1 (0.40%)	17 (6.7%)	12 (2.8%)	1 (0.40%)	2 (0.80%)	254 (100%)
Approved	46	50	0	0	1	11	8	1	2	119
Ineligible/Rejected	71	45	1	0	0	4	2	0	0	125
Pending Info.	3	1	0	0	0	1	2	0	0	6
In Analyst Review	2	0	0	0	0	0	1	0	0	4

\*Non-Charter Public Schools





# California Teleconnect Fund

*Fund Status Report as of September 30th, 2025*

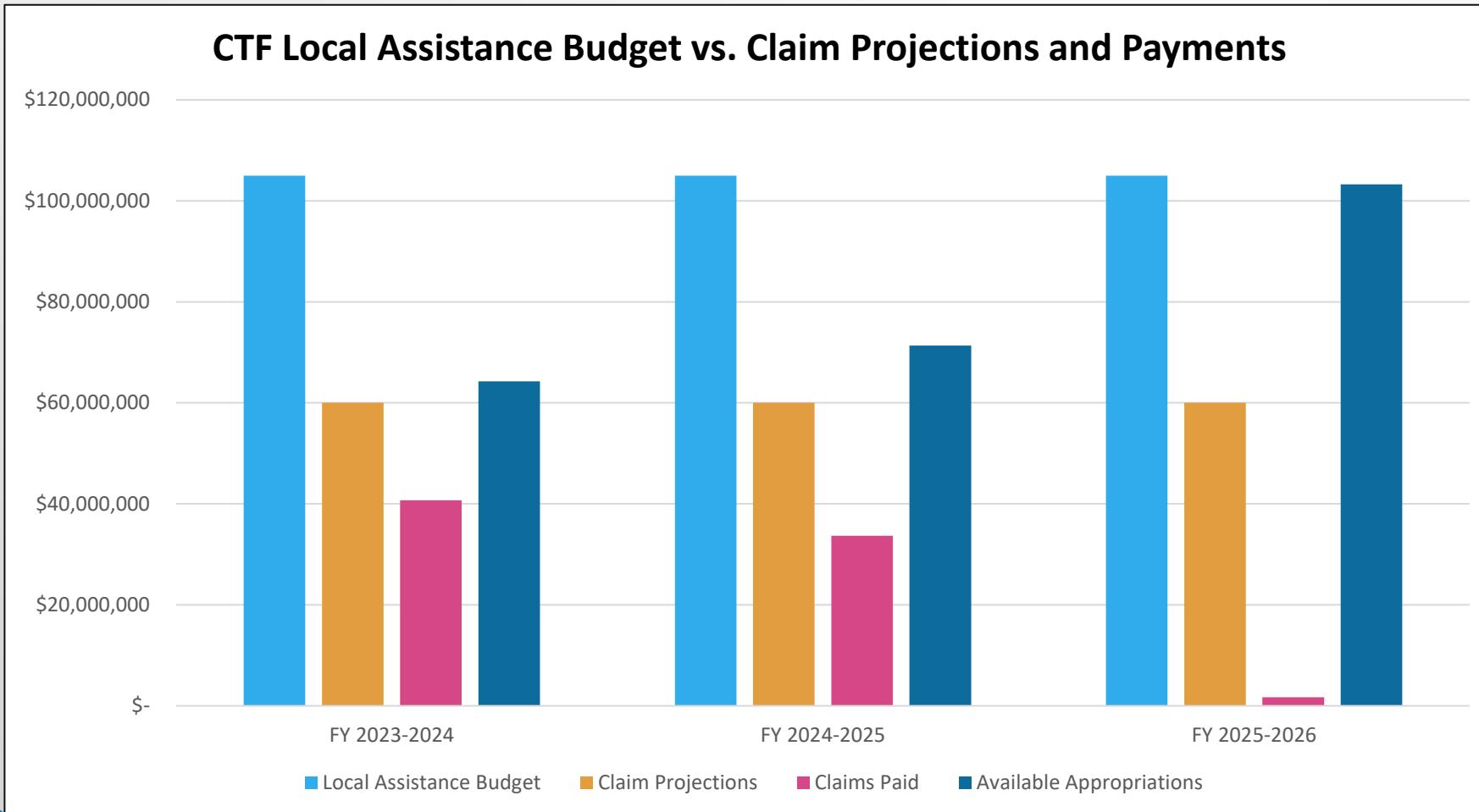
CTF Local Assistance Budget vs. Claim Projections and Payments			
	FY 2023-2024	FY 2024-2025	FY 2025-2026
<b>Local Assistance Budget</b>	\$ 105,000,000.00	\$ 105,000,000.00	\$ 105,000,000.00
<b>Claim Projections</b>	\$ 60,000,000.00	\$ 60,000,000.00	\$ 60,000,000.00
<b>Claims Paid</b>	\$ 40,712,320.29	\$ 33,653,086.93	\$ 1,713,422.03
<b>Available Appropriations</b>	\$ 64,287,679.71	\$ 71,346,913.07	\$ 103,286,577.97





# California Teleconnect Fund

*Fund Status Report as of September 30th, 2025*





# California Teleconnect Fund

*Cash Balance as of September 30th, 2025*

<b>State Controllers Office Fund Reconciliation Report</b>					
FY 24-25 Q4 and FY 25-26 Q1					
Report Date	FY / period	Beginning Cash Balance	Revenues	Expenses	Ending Cash Balance
4/30/2025	FY24-25 P10	\$ 194,586,809	\$ 10,246,000	\$ 4,527,000	\$ 200,305,809
5/31/2025	FY24-25 P11	\$ 200,305,809	\$ 8,960,699	\$ 2,238,000	\$ 207,028,507
6/30/2025	FY24-25 P12	\$ 207,028,507	\$ 7,774,611	\$ 3,231,000	\$ 211,572,118
7/31/2025	FY25-26 P01	\$ 211,572,118	\$ 6,626,188	\$ 2,410,000	\$ 215,788,306
8/31/2025	FY25-26 P02	\$ 215,788,306	\$ 6,246,766	\$ 1,440,000	\$ 220,595,072
9/30/2025	FY25-26 P03	\$ 220,595,072	\$ 4,988,066	\$ 1,199,000	\$ 224,384,138



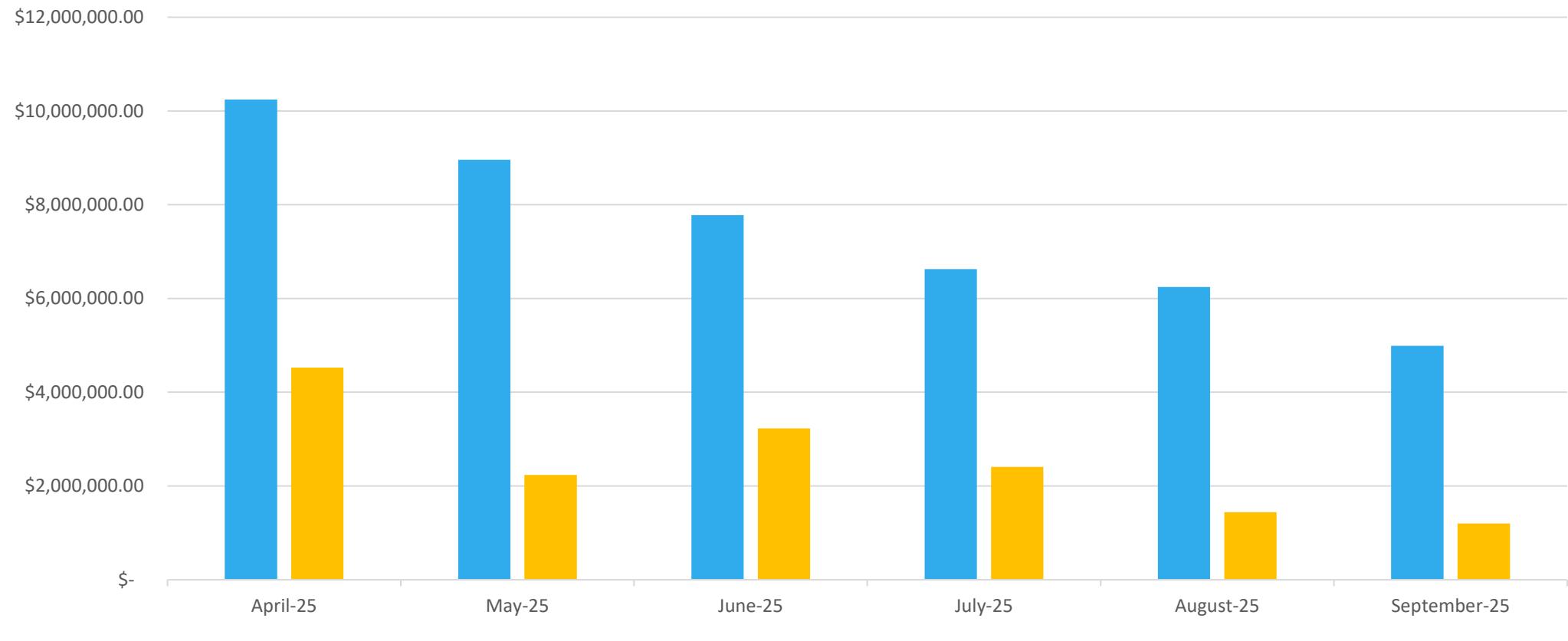


# California Teleconnect Fund

*Cash Balance as of September 30th, 2025*

## State Controllers Office Fund Reconciliation Report

*FY 24-25 and FY 25-26*





# California Teleconnect Fund

*Claims received from July through September 2025*

## Q3 2025 CTF Claims Received & Approved, as of September 30, 2025

Service Month	2-1-1 Providers	CBO	Community College	Gov Hospital	Healthcare CBO	Library	Private School	Public School	Total
Jul-25	\$ 160.00	\$ 69,452.80	\$ 997,887.92	\$ 270,071.41	\$ 75,514.23	\$ 303,035.69	\$ 78,191.95	\$ 1,612,396.45	\$ 3,406,550.45
Aug-25	\$ 80.00	\$ 75,347.87	\$ 602,715.09	\$ 190,891.10	\$ 127,897.31	\$ 268,573.00	\$ 90,045.23	\$ 798,622.03	\$ 2,154,091.63
Sep-25	\$ -	\$ 128,414.30	\$ 630,676.91	\$ 119,800.52	\$ 163,843.21	\$ 239,678.15	\$ 157,110.47	\$ 1,457,823.76	\$ 2,897,347.31

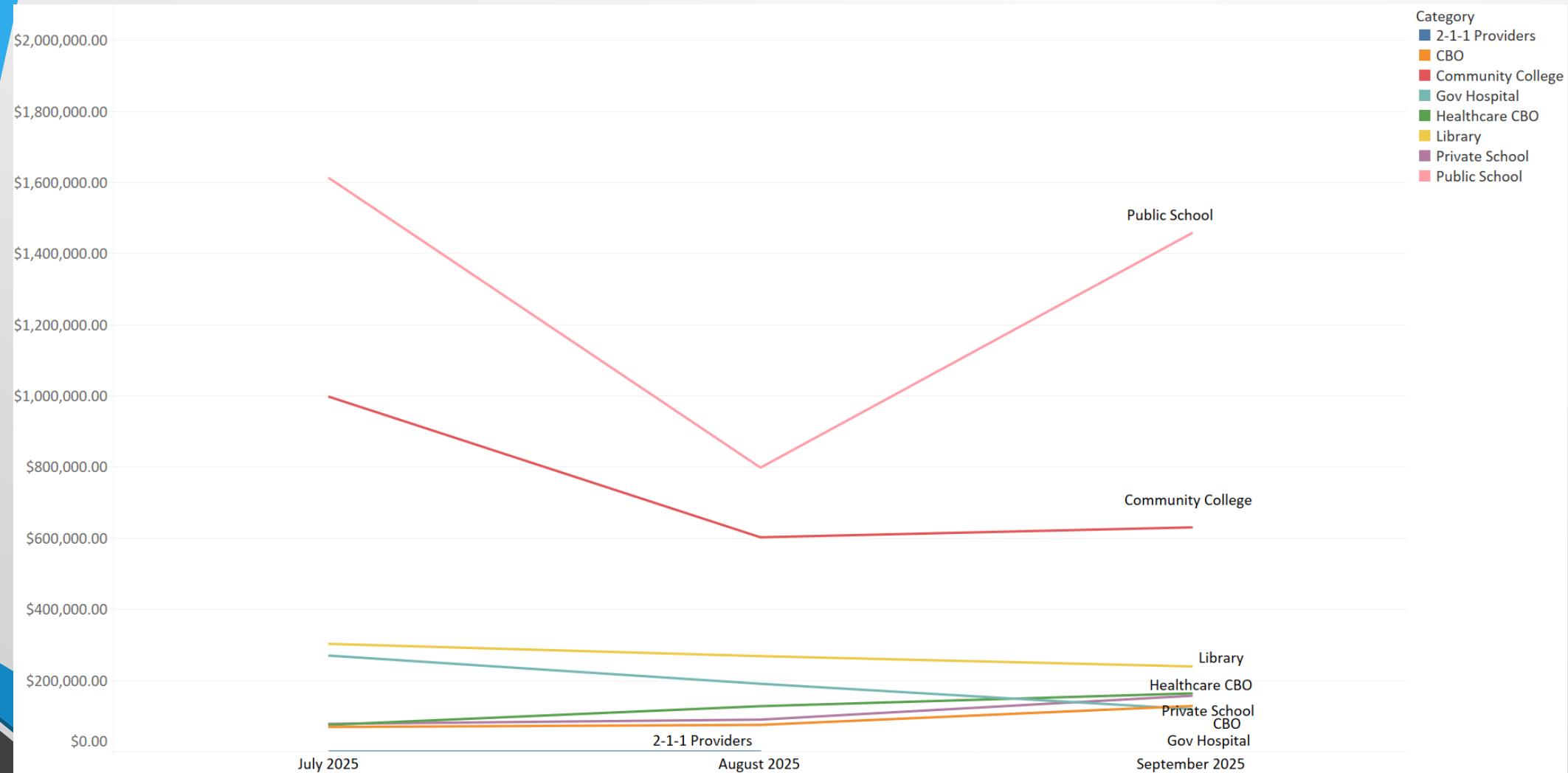
\*Figures are obtained from CTF Report, CTF Claim Line Items per Month, downloaded from eCAP portal.





# California Teleconnect Fund

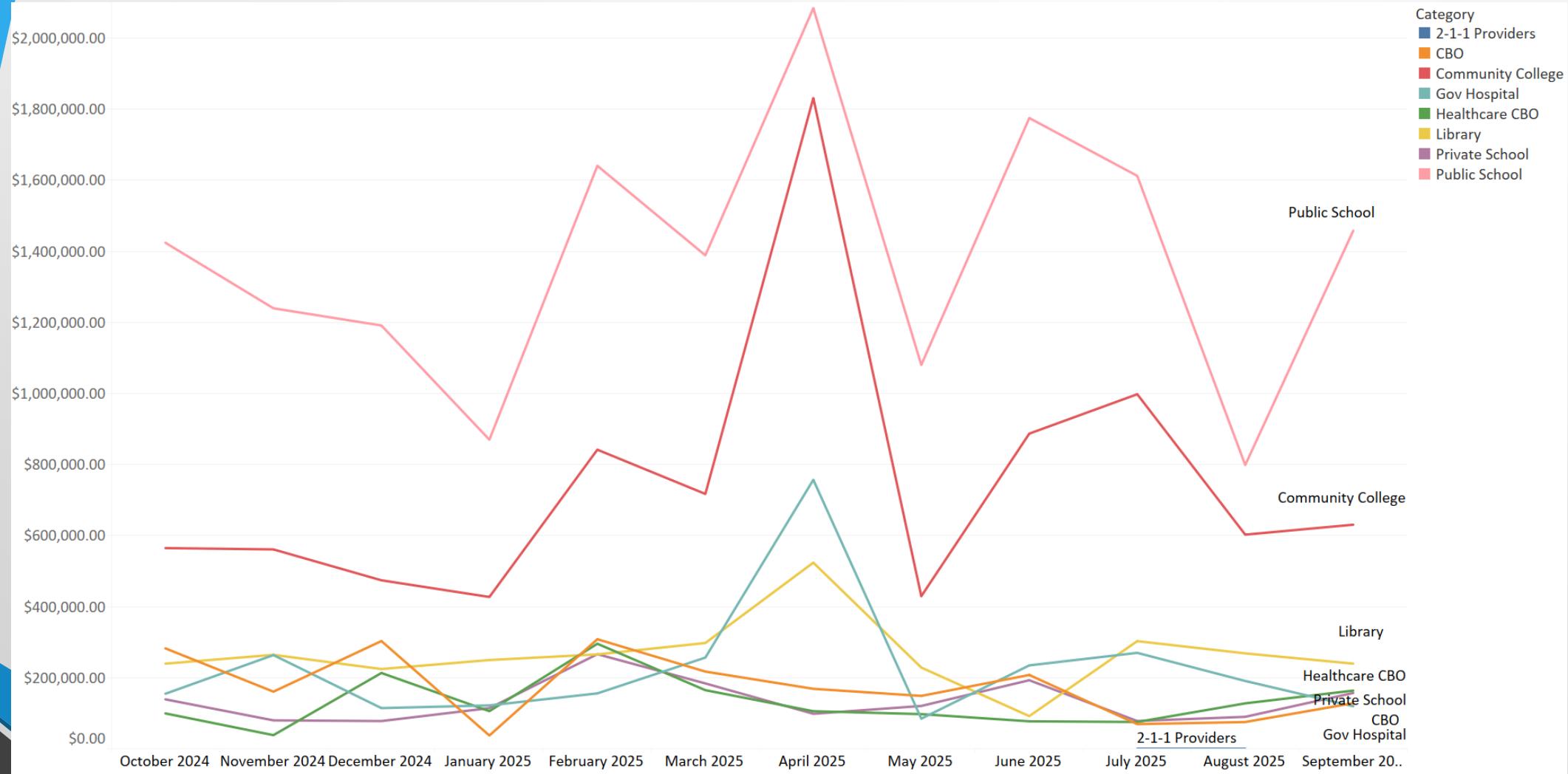
*Claims received from July through September 2025*





# California Teleconnect Fund

*Claims received from October 2024 through September 2025*



# (10) Outreach



DDGP Round 3 Application Cycle opens  
December 12, 2025.

E-Rate Mobile Services Schools and Libraries  
webinar in January 2026.

# (11) Order Instituting Rulemaking

Update

# (12) LACOE Update

# (13) Pending Legislation



# **(14) Statewide AC Meetings**



# (15) Agenda items for next meeting



**(16) March 2026 AC Meeting**