

California Teleconnect Fund (CTF) Administrative Committee Meeting

September 21, 2026



California Public
Utilities Commission



(1) Introductions

(2) Public Comments on Non-Agenda Items

(3) Agenda Review

Agenda of the California Teleconnect Fund Administrative Committee Meeting

10:30 AM – 11:30 AM

- (1) Introductions.
- (2) Public Comments on Non-Agenda Items.
- (3) Review Agenda.
- (4) Review and Approve 6/8/26 Meeting Minutes.
- (5) Action Items & Updates from Prior Committee Meeting.
 - a. Action Item:* AC Chair Jarrid Keller will be submitting the nomination package to the Commission, nominating the seven candidates.
 - b. Action Item:* AC Chair Jarrid Keller will ask everybody to review the strategic plan to be able to commit to goals that they will be interested in being the goal owners for.
 - c. Action Item:* AC Chair Jarrid Keller requested that the AC members pick a goal from the strategic plan, and he will assign goal leaders at the September AC meeting. Jarrid will send the AC members a follow up to select the goals they are interested in.
- a. Action Item:* For the new AC members, Jarrid would like to see if any of the new members are interested to talk about their sector, a 10–15-minute presentation. Jarrid will provide them with information on this.
- b. Action Item:* LACOE will be added to the agenda at the next AC meeting.
- (6) Discussion of Administrative Committee Vacancies:
 - a. Deaf/Hard of Hearing-Alternate vacancy.
 - b. Public Hospitals and Clinics-Primary and Alternate vacancies.
 - c. Rural Clinics and Telemedicine-Alternate vacancy.

Agenda of the California Teleconnect Fund Administrative Committee Meeting

11:30 AM – 11:45 AM BREAK

11:45 AM – 1:00 PM

(8) eCAP Update

- a. Applications/Recertification.
- b. Program Finances
- c. Claims

(9) CTF Outreach.

- i. CTF Staff & Recertification Inquiries
- ii. CTF Webinar Presentation on K-12 School Recertification with ICOE (*rescheduled to August 19th, 2026*)
- iii. CTF Webinar Presentation on Library Recertifications/New Applications- May 19th, 2026

(10) Communications Divisions Resolutions

- a. T-17921: DDGP
- b. T-17931: 2-1-1

(11) OIR updates

- a. Staff Straw Proposal

(12) Pending Legislation.

(13) Discussion on statewide AC meetings (Los Angeles, Central Valley, Eureka).

(14) LACOE

(15) Agenda Items for Next Meeting.

(16) Confirm scheduling of December 2026 AC Meeting.

For questions about this meeting, please contact CTF Team at ctfhelp@cpuc.ca.gov

(4) Review and Approve Prior Meeting Minutes

(5) Action Items from Prior Committee Meeting

(6) Discussion of Administrative Committee Vacancies

Current CTF-AC Vacancies

- a. Deaf/Hard of Hearing
 - Alternate vacancy.
- b. Public Hospitals and Clinics
 - Primary and Alternate vacancies.
- c. Rural Clinics and Telemedicine
 - Alternate vacancy.



(7) 2025 Strategic Planning Discussion

(8) Status of CTF and eCAP

- Applications/Recertification
- Program Finances
- Claims

California Teleconnect Fund Applications

June 1, 2026 – Sept. 16, 2026

	CBO	Healthcare CBO	Gov Hospitals	Community Colleges	Libraries	Private Schools	Charter Schools	Public Schools	2-1-1 Provider	Total
Count of Intake Number	55 (2.10%)	46 (1.75%)	69 (2.63%)	11 (0.42%)	931 (35.47%)	110 (4.19%)	42 (1.60%)	1361 (51.85%)	0 (0.0%)	2625 (100%)
Approved	11	19	18	1	748	53	26	1115	0	1991
Ineligible/ Rejected	27	16	9	9	88	38	6	97	0	290
Pending Info.	7	5	39	0	18	11	2	18	0	100
In Review	10	6	3	1	77	8	8	131	0	244

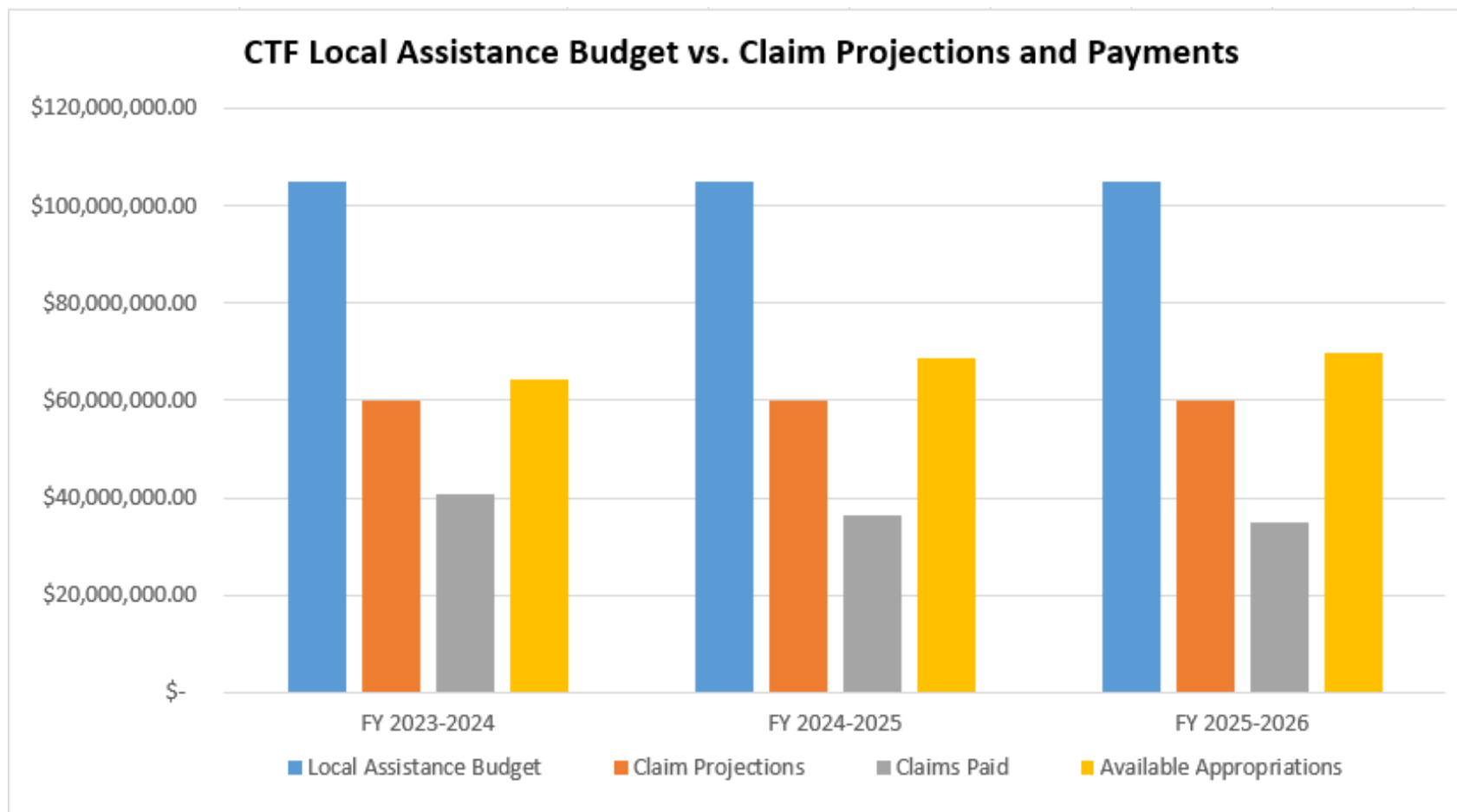
California Teleconnect Fund

Fund Status Report as of June 30, 2026

CTF Local Assistance Budget vs. Claim Projections and Payments			
	FY 2023-2024	FY 2024-2025	FY 2025-2026
Local Assistance Budget	\$ 105,000,000.00	\$ 105,000,000.00	\$ 105,000,000.00
Claim Projections	\$ 60,000,000.00	\$ 60,000,000.00	\$ 60,000,000.00
Claims Paid	\$ 40,734,601.30	\$ 36,255,784.25	\$ 35,088,813.48
Available Appropriations	\$ 64,265,398.70	\$ 68,744,215.75	\$ 69,911,186.52

California Teleconnect Fund

Fund Status Report as of June 30, 2026



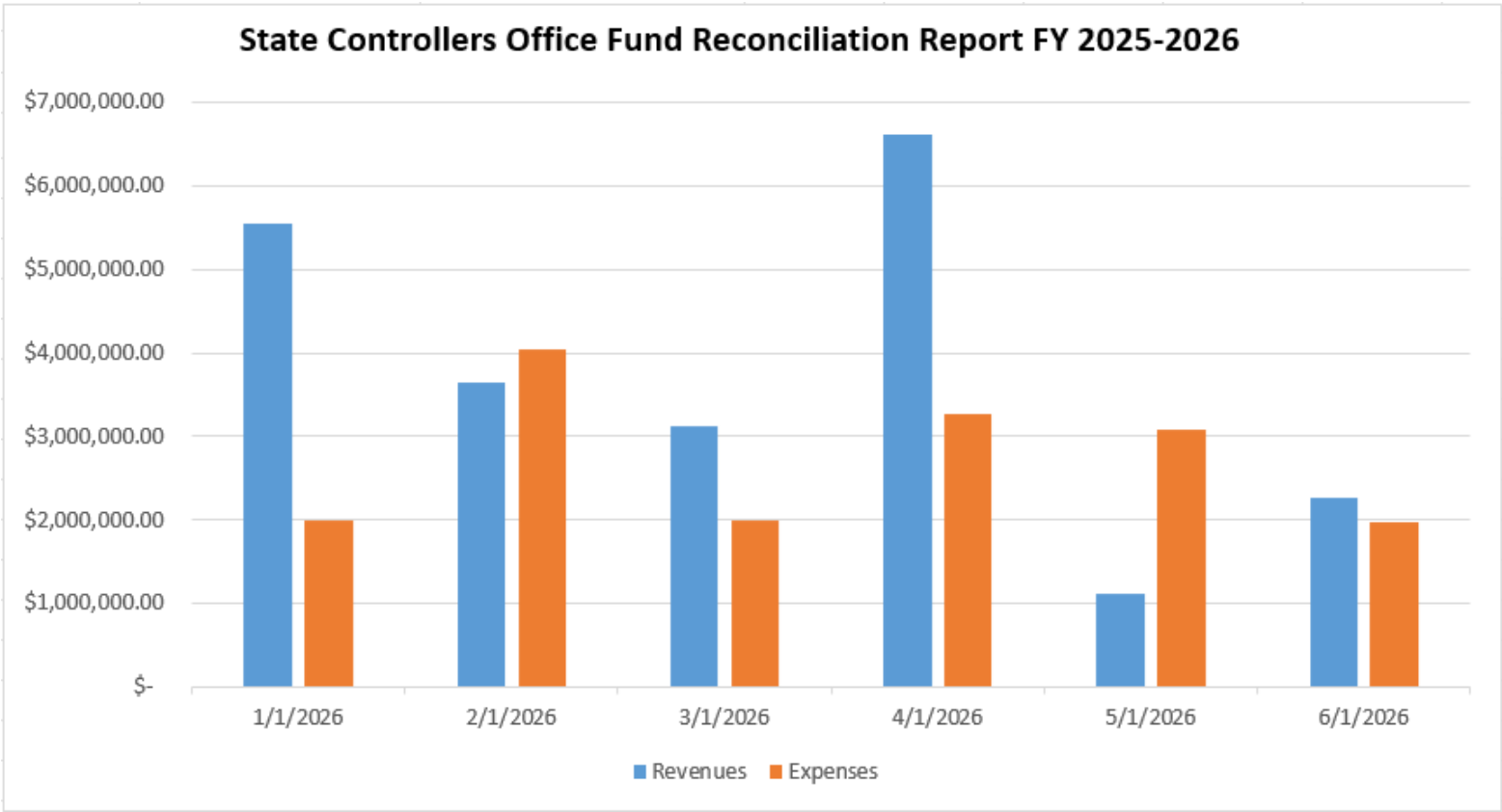
California Teleconnect Fund

Cash Balance as of June 30, 2026

State Controllers Office Fund Reconciliation Report FY 2025-2026					
Report Date	FY / Period	Beginning Cash Balance	Revenues	Expense	Ending Cash Balance
1/31/2026	FY25 P7	\$ 225,089,855.40	\$ 5,539,540.49	\$ 2,003,000.00	\$ 228,626,395.89
2/28/2026	FY25 P8	\$ 228,626,395.89	\$ 3,641,619.41	\$ 4,042,000.00	\$ 228,226,015.30
3/31/2026	FY25 P9	\$ 228,226,015.30	\$ 3,117,297.60	\$ 2,004,000.00	\$ 229,339,312.90
4/30/2026	FY25 P10	\$ 229,339,312.90	\$ 6,621,501.88	\$ 3,278,000.00	\$ 232,682,814.78
5/31/2026	FY25 P11	\$ 232,682,814.78	\$ 1,120,501.66	\$ 3,091,000.00	\$ 230,712,316.44
6/30/2026	FY25 P12	\$ 230,712,316.44	\$ 2,255,838.52	\$ 1,976,000.00	\$ 230,992,154.96

California Teleconnect Fund

Cash Balance as of June 30, 2026



California Teleconnect Fund

Q2 2026 Claims Approved

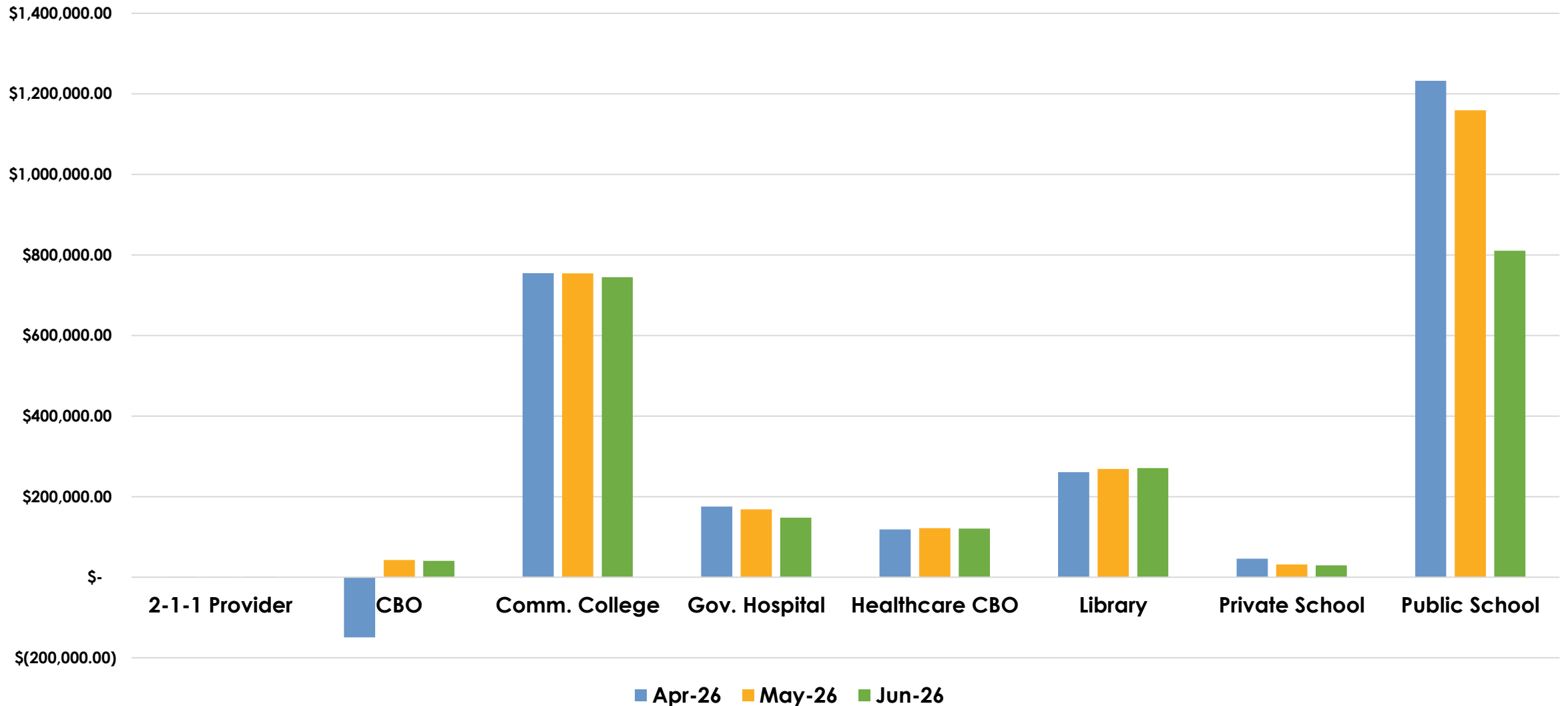
(As of 9.17.2026)

Q2 2026 CTF Claims Approved April 1, 2026 - September 17, 2026									
Claim Month	2-1-1 Provider	CBO	Community College	Gov Hospital	Healthcare CBO	Library	Private School	Public School	Total
Apr-26	\$ 861.00	\$ (149,273.82)	\$ 754,768.75	\$ 175,613.24	\$ 118,642.37	\$ 260,854.87	\$ 45,811.70	\$ 1,232,734.39	\$ 2,440,012.50
May-26	\$ 861.00	\$ 42,629.03	\$ 754,373.15	\$ 168,464.01	\$ 122,141.62	\$ 269,080.39	\$ 31,749.35	\$ 1,159,033.91	\$ 2,548,332.46
Jun-26	\$ 861.00	\$ 40,626.79	\$ 744,804.16	\$ 147,700.84	\$ 120,810.86	\$ 270,901.83	\$ 29,621.66	\$ 810,834.55	\$ 2,166,161.69

*Figures are obtained from CTF Report, CTF Claim Line Items, downloaded from eCAP portal.

Approved April 2026, May 2026, & June 2026 Claims

As of September 17, 2026



(9) Outreach

Outreach

- CTF Staff and Recertification Inquiries
- CTF Webinar Presentations
 - Library Recertifications
 - K-12 School Recertifications with ICOE



(10) Communication Divisions Resolutions

Communication Divisions Resolutions

- T-17921: Approved Round 3 DDGP Grants & adoption of ministerial review process for qualifying future DDGP applications.
- T-17931: Approved Nevada-Sierra Connecting Point Public Authority as the authorized 2-1-1 service provider for Sierra County. (Already serve Nevada, Placer, and Yuba Counties.)



(11) Order Instituting Rulemaking Update

Order Instituting Rulemaking (OIR) 25-08-005

- Issue Staff Proposal
 - Filing Comments



(12) Pending Legislation

(13) Statewide AC Meetings

(14) LACOE

(15) Agenda Items for Next Meeting

(16) December 2026 AC Meeting

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meeting, please contact the
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California Public Utilities Commission