IRP MAG webinar on Draft Inputs and Assumptions (I&A)

Energy Division staff will host a public webinar on Thursday, February 27th from 1-5 PM to present and discuss the draft Inputs and Assumptions (I&A) for the 2024-26 IRP cycle and ask for stakeholders' input. The I&A document for the 2024-26 IRP cycle (2026 I&A) is expected to be used for developing the 2026 Preferred System Plan and both the 2026-27 and 2027-28 Transmission Planning Process portfolios. The draft I&A document and workshop slides will be posted online at the 2024-2026 IRP Cycle Events and Materials webpage before the webinar.

Objectives of the webinar:

- Provide an Overview of the draft 2026 I&A document
- Present some specific topics from the 2026 I&A document focusing on new and updated assumptions compared to those used in the previous cycle.
- Introduce proposed new functionality for consideration in 2024-26 IRP cycle.
- Ask for stakeholders' written informal feedback to be considered for incorporation into the final 2026 I&A document.
- Provide an update on the overall process and timeline for finalizing the 2026 I&A document.

Agenda (subject to change)

Introduction

Context, Process, and Timing

<u>Updated Zonal Topology</u>

Baseline and External Resources

- Online and In-Development Resources
- Forecasted External Loads and Resources

Candidate Resources

- Summary of Candidate Resources
- Resource Costs
- Mapping Candidate Resources to RESOLVE Zones
- Resource Potential and Land Use Constraints
- Resource Transmission, Deliverability, and Interconnection

Operating Assumptions

• Load and Generation Profiles

Public Webinar Notice: R.20-05-003

February 27th, 2025

1:00pm-5:00pm

IRP MAG Webinar on Draft Inputs and Assumptions (I&A)

Location: Remote Access Only

Join link:

https://cpuc.webex.com/cp uc/j.php?MTID=m20f7aca374 9329740d69fefa560fea42

Webinar number:

2485 936 1596

Webinar password:

jC2X6hNBPd9 (52296462 when dialing from a phone or video system)

Join by phone:

1-855-282-6330 United States Toll Free

+1-415-655-0002 United States Toll

Access code: 2485 936 1596













- RESOLVE Representative Sample Says
- Transmission Topology
- Zonal Fueled Prices

Reliability

- PRM and ELCC
- Imports and Reliability

Ongoing Input Development

- Inter-Day Sharing for Long Duration Storage
- Geothermal Ambient Temperature Derates
- Thermal Retention Costs and Repowering

Next Steps

Preparation

- The 2026 I&A document and supporting materials, and workshop slides (including the final agenda) will be available beforehand at the 2024-2026 IRP Cycle Events and Materials.
- During the workshop, there will be opportunities for stakeholders to ask clarifying
 questions. However, the comments and questions during this webinar will not be
 considered as submitted comments and staff will not record them.
- Stakeholders, wanting to submit written informal comments, will need to submit them following the instructions that will be provided during the webinar.
- Stakeholders will need to submit informal comments to IRP Staff by March 7, 2025. These informal comments will not be on the record of the IRP proceeding.
- Commissioners from the CPUC may be in attendance. The workshop has been noticed on the <u>CPUC Daily Calendar</u>.

Workshop Recording

• The workshop will be recorded, with the recording posted to the <u>2024-2026 IRP</u> <u>Cycle Events and Materials</u> afterwards.







