

Appendices

A digital copy of Appendices A and B can be found at:
<https://www.cpuc.ca.gov/AB67Report>

Appendix A: Historical Electric Revenue Requirements 2024-2018

2024 Revenue Requirements (\$000)

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Generation Total			5,223,556	5,069,512	991,446
General Rate Case Revenues		CPUC Decisions	2,103,825	753,182	157,828
Transmission Total			2,663,244	1,116,093	685,245
Reliability Services	FERC Order 459		6,868	4,738	139.3075041
Transmission Access Charge	FERC		370,049	1,395,311	(277,788)
Transmission Owner Rate Case Revenues	FERC		2,293,963	0	1,003,495
Other - FERC Rate Case Revenues	FERC		(7,636)	(283,956)	(48,905)
Other			0	0	8,304
Distribution Total			9,884,656	8,937,477	1,722,187
General Rate Case Revenues		CPUC Decisions	9,884,656	8,937,477	1,722,187
Nuclear Decommissioning	PUC Sections 8321-8330, 10 CFR 50.33, 50.75	CPUC Decisions	(209,073)	6,830	1,443
Demand Side Management and Customer Programs Total*			775,339	873,847	310,727
Self-Generation Incentive Program	PUC Section 379.6(a)	CPUC Decisions	59,877	56,626	0

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Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
California Solar Initiative		CPUC Decisions	0	0	0
Demand Response Program	PUC Section 740.10, 740.7, 740.9, 740.11	CPUC Decisions	197,659	49,299	0
Energy Efficiency, PU Code 399.8	PUC Section 399.8	CPUC Decisions, E-3792	120,737	288,997	(31,000)
Energy Efficiency (non-PUC 399.8)			62,113	0	0
Electricity Program Investment Charge		CPUC Decisions	99,681	76,885	0
Low Income Energy Efficiency	PUC Sections 739.1, 739.2, 2790	CPUC Decisions, Resolutions	(7,595)	0	16,389
CARE Admin., CARE amortized in rates	PUC Section 739.1, 739.2	CPUC Decisions	(12,144)	64,318	6,242
Renewables	PUC Section 399.8	CPUC Resolution E-3792	0	0	852
Other PPP		CPUC Decisions, Resolutions	255,012	183,616	0
Other		CPUC Decisions, Resolutions	0	154,105	318,244
Other Regulatory Total*			1,609,645	1,117,394	486,659
Catastrophic Events (CEMA)	PUC Section 454.9(a)	CPUC Decisions	643,312	425,371	0
Hazardous Substance Mechanism		CPUC Decisions	45,960	0	0
CPUC Fee	PUC Section 431	CPUC Resolution M-4816	79,241	80,195	0
Other		CPUC Decisions, Resolutions	841,132	611,829	486,659
DWR Power Charge Revenues	AB1X, Water Code, Division 27	CPUC Decisions	2,822	0	0

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Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Wildfire Fund NBC	AB 1054	CPUC Decisions	393,053	408,912	0
Ongoing Competition Transition Charge	AB 57, PUC Section 367(a) & 369	CPUC Decisions	0	0	9,780
Energy Recovery Bonds (PG&E only)	SB 772, PUC Section 848-848.7	CPUC Decisions, Resolutions	(2,006)	0	0
Franchise Fee Surcharge**	PUC Sections 6350-6354, 6231	CPUC Decisions	0	0	25,583
Electric Total	-	-	20,341,236	17,530,066	4,233,072
*Recovered in distribution rate component					
**Not reported elsewhere.					

Appendix A (cont.)

2023 Revenue Requirements (\$000)

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Generation Total			2,068,041	721,432	120,142
General Rate Case Revenues		CPUC Decisions	2,068,041	721,432	120,142
Transmission Total			3,272,496	1,354,762	860,184
Reliability Services	FERC Order 459		41,540	(2,676)	550
Transmission Access Charge	FERC		492,205	1,513,894	(287,233)
Transmission Owner Rate Case Revenues	FERC		2,738,750	0	1,183,486
Other - FERC Rate Case Revenues	FERC		0	(156,456)	(42,437)
Other			0	0	5,817
Distribution Total			6,470,495	7,359,386	1,674,791
General Rate Case Revenues		CPUC Decisions	6,470,495	7,359,386	1,674,791
Nuclear Decommissioning	PUC Sections 8321-8330, 10 CFR 50.33, 50.75	CPUC Decisions	111,449	7,511	1,364
Demand Side Management and Customer Programs Total*			953,278	1,399,326	487,921
Self-Generation Incentive Program	PUC Section 379.6(a)	CPUC Decisions	59,895	56,626	0
California Solar Initiative		CPUC Decisions	0	0	0
Demand Response Program	PUC Section 740.10, 740.7, 740.9, 740.11	CPUC Decisions	75,060	39,005	10,852
Energy Efficiency, PU Code 399.8	PUC Section 399.8	CPUC Decisions, E-3792	120,737	405,006	117,574
Energy Efficiency (non-PUC			216,755	0	0

2024 CALIFORNIA ELECTRIC AND GAS UTILITY COSTS REPORT

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
399.8)					
Electricity Program Investment Charge		CPUC Decisions	96,716	76,885	0
Low Income Energy Efficiency	PUC Sections 739.1, 739.2, 2790	CPUC Decisions, Resolutions	(34,850)	0	14,728
CARE Admin., CARE amortized in rates	PUC Section 739.1, 739.2	CPUC Decisions	189,668	(74,272)	79,000
Renewables	PUC Section 399.8	CPUC Resolution E-3792	0	0	55,075
Other PPP		CPUC Decisions, Resolutions	229,295	299,168	0
Other		CPUC Decisions, Resolutions	0	162,873	221,543
Other Regulatory Total*			1,731,356	709,781	137,916
Catastrophic Events (CEMA)	PUC Section 454.9(a)	CPUC Decisions	524,787	0	0
Hazardous Substance Mechanism		CPUC Decisions	33,349	0	128
CPUC Fee	PUC Section 431	CPUC Resolution M-4816	104,842	100,183	0
Other		CPUC Decisions, Resolutions	1,068,379	609,598	137,916
DWR Power Charge Revenues	AB1X, Water Code, Division 27	CPUC Decisions	2,718	0	0
Wildfire Fund NBC	AB 1054	CPUC Decisions	378,336	402,302	75,465
Ongoing Competition Transition Charge	AB 57, PUC Section 367(a) & 369	CPUC Decisions	0	0	26,313
Energy Recovery Bonds (PG&E only)	SB 772, PUC Section 848-848.7	CPUC Decisions, Resolutions	(56,973)	0	0

2024 CALIFORNIA ELECTRIC AND GAS UTILITY COSTS REPORT

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Franchise Fee Surcharge**	PUC Sections 6350-6354, 6231	CPUC Decisions	0	0	23,151
Electric Total			17,759,988	17,530,315	4,387,451
*Recovered in distribution rate component					
**Franchise fees for PG&E and SCE are captured in other line items.					

Appendix A (cont.)

2022 Revenue Requirements (\$000)

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Generation Total			4,245,003	5,093,206	1,119,102
Qualifying Facilities	Federal PURPA, 1978; PUC Section 454.5(d)(3)	CPUC Decisions	167,655	2,304,369	20,216
General Rate Case Revenues		CPUC Decisions	2,068,041	694,344	184,078
Renewable Portfolio Standard	PUC Section 454.5(d)(3)	CPUC Decisions	2,136,532	Included with Qualifying Facilities	410,545
Other Utility Fuel & Purchased Power	PUC Section 454.5(d)(3)	CPUC Decisions	341,602	2,094,493	701,225
Other		CPUC Decisions, Resolutions	(468,826)	0	(196,963)
Transmission Total			2,948,943	1,390,045	772,822
Reliability Services	FERC Order 459		6,802	(66,884)	149
Transmission Access Charge	FERC		312,445	156,960	(275,612)
Transmission Owner Rate Case Revenues	FERC		2,629,695	1,412,489	1,064,885
Other - FERC Rate Case Revenues	FERC		0	(112,520)	(22,459)
Other			0	0	5,859
Distribution Total			6,106,297	7,457,937	1,624,992
General Rate Case Revenues		CPUC Decisions	6,106,297	7,457,937	1,624,992
Nuclear Decommissioning	PUC Sections 8321-8330, 10 CFR 50.33, 50.75	CPUC Decisions	42,628	7,827	1,358

2024 CALIFORNIA ELECTRIC AND GAS UTILITY COSTS REPORT

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Demand Side Management and Customer Programs Total*			1,310,435	886,782	668,847
Self-Generation Incentive Program	PUC Section 379.6(a)	CPUC Decisions	59,819	56,000	0
California Solar Initiative		CPUC Decisions	0	0	0
Demand Response Program	PUC Section 740.10, 740.7, 740.9, 740.11	CPUC Decisions	71,802	28,031	12,766
Energy Efficiency, PU Code 399.8	PUC Section 399.8	CPUC Decisions, E-3792	120,737	318,470	0
Energy Efficiency (non-PUC 399.8)			115,467	0	35,349
Electricity Program Investment Charge		CPUC Decisions	41,163	75,098	0
Low Income Energy Efficiency	PUC Sections 739.1, 739.2, 2790	CPUC Decisions, Resolutions	(19,218)	0	4,222
CARE Admin., CARE amortized in rates	PUC Section 739.1, 739.2	CPUC Decisions	213,392	(30)	34,000
Renewables	PUC Section 399.8	CPUC Resolution E-3792	0	0	38,193
Other PPP		CPUC Decisions, Resolutions	201,939	253,444	234,958
Other		CPUC Decisions, Resolutions	505,334	155,769	309,359
Other Regulatory Total*			461,224	578,891	12,790
Catastrophic Events (CEMA)	PUC Section 454.9(a)	CPUC Decisions	332,441	0	0
Hazardous Substance Mechanism		CPUC Decisions	38,998	0	300
CPUC Fee	PUC Section 431	CPUC Resolution M-4816	100,624	100,183	0
Other		CPUC Decisions, Resolutions	(10,840)	478,708	12,490
DWR Power Charge	AB1X, Water Code,	CPUC Decisions	(135,009)	0	0

2024 CALIFORNIA ELECTRIC AND GAS UTILITY COSTS REPORT

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Revenues	Division 27				
Wildfire Fund NBC	AB 1054	CPUC Decisions	457,007	(143,910)	43,614
Ongoing Competition Transition Charge	AB 57, PUC Section 367(a) & 369	CPUC Decisions	0	0	19,093
Energy Recovery Bonds (PG&E only)	SB 772, PUC Section 848-848.7	CPUC Decisions, Resolutions	(330,602)	0	0
Franchise Fee Surcharge**	PUC Sections 6350-6354, 6231	CPUC Decisions	0	(318)	9,028
Electric Total			15,105,926	15,270,459	4,271,646
*Recovered in distribution rate component					
**Not reported elsewhere.					

Appendix A (cont.)

2021 Revenue Requirements (\$000)

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Generation Total			5,073,429	5,237,899	1,413,699
Qualifying Facilities	Federal PURPA, 1978; PUC Section 454.5(d)(3)	CPUC Decisions	114,252	3,042,520	9,907
General Rate Case Revenues		CPUC Decisions	2,075,071	697,827	183,152
Renewable Portfolio Standard	PUC Section 454.5(d)(3)	CPUC Decisions	2,502,239	Included with Qualifying Facilities	659,328
Other Utility Fuel & Purchased Power	PUC Section 454.5(d)(3)	CPUC Decisions	380,681	1,481,544	643,541
Other		CPUC Decisions, Resolutions	1,185	16,009	(82,229)
Transmission Total			2,035,538	1,253,026	736,175
Reliability Services	FERC Order 459		10,316	(774)	(242)
Transmission Access Charge	FERC		57,898	258,290	(274,401)
Transmission Owner Rate Case Revenues	FERC		1,967,324	1,086,756	1,023,524
Other - FERC Rate Case Revenues	FERC		0	(91,246)	(21,410)
Other			0	0	8,704
Distribution Total			5,595,486	6,587,686	1,599,694
General Rate Case Revenues		CPUC Decisions	5,595,486	6,587,686	1,599,694
Nuclear Decommissioning	PUC Sections 8321-8330, 10 CFR 50.33, 50.75	CPUC Decisions	78,836	(43,059)	1,252

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Demand Side Management and Customer Programs Total*			504,703	529,779	468,880
Self-Generation Incentive Program	PUC Section 379.6(a)	CPUC Decisions	59,851	56,000	20,070
California Solar Initiative		CPUC Decisions	7,955	0	0
Demand Response Program	PUC Section 740.10, 740.7, 740.9, 740.11	CPUC Decisions	71,840	(1,706)	14,905
Energy Efficiency, PU Code 399.8	PUC Section 399.8	CPUC Decisions, E-3792	84,151	123,058	0
Energy Efficiency (non-PUC 399.8)			137,026	0	45,454
Electricity Program Investment Charge		CPUC Decisions	51,378	61,520	12,096
Low Income Energy Efficiency	PUC Sections 739.1, 739.2, 2790	CPUC Decisions, Resolutions	0	0	0
CARE Admin., CARE amortized in rates	PUC Section 739.1, 739.2	CPUC Decisions	176,631	112,992	130,081
Renewables	PUC Section 399.8	CPUC Resolution E-3792	0	0	0
Other PPP		CPUC Decisions, Resolutions	18,778	128,441	58,097
Other		CPUC Decisions, Resolutions	(102,908)	49,475	188,177
Other Regulatory Total*			669,090	432,214	6,970
Catastrophic Events (CEMA)	PUC Section 454.9(a)	CPUC Decisions	128,139	82,373	0
Hazardous Substance Mechanism		CPUC Decisions	35,480	0	80
CPUC Fee	PUC Section 431	CPUC Resolution M-4816	100,348	100,183	0
Other		CPUC Decisions, Resolutions	405,123	249,658	6,890

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Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
DWR Power Charge Revenues	AB1X, Water Code, Division 27	CPUC Decisions	0	0	0
Wildfire Fund NBC	AB 1054	CPUC Decisions	403,357	388,714	90,159
Ongoing Competition Transition Charge	AB 57, PUC Section 367(a) & 369	CPUC Decisions	0	0	13,483
Energy Recovery Bonds (PG&E only)	SB 772, PUC Section 848-848.7	CPUC Decisions, Resolutions	24,387	0	0
Franchise Fee Surcharge**	PUC Sections 6350-6354, 6231	CPUC Decisions	0	8,283	4,494
Electric Total			14,384,826	14,394,543	4,334,807
*Recovered in distribution rate component					
**Not reported elsewhere.					

Appendix A (cont.)

2020 Revenue Requirements (\$000)

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Generation Total			5,514,686	5,514,150	1,507,396
Qualifying Facilities	Federal PURPA, 1978; PUC Section 454.5(d)(3)	CPUC Decisions	183,050	3,124,621	6,701
General Rate Case Revenues		CPUC Decisions	2,238,948	735,315	183,153
Renewable Portfolio Standard	PUC Section 454.5(d)(3)	CPUC Decisions	1,851,969	Included with Qualifying Facilities	857,111
Other Utility Fuel & Purchased Power	PUC Section 454.5(d)(3)	CPUC Decisions	1,235,381	1,642,236	514,612
Other		CPUC Decisions, Resolutions	5,337	11,978	(54,182)
Transmission Total			2,469,714	949,095	559,089
Reliability Services	FERC Order 459		(36,546)	0	624
Transmission Access Charge	FERC		490,935	45,336	(287,001)
Transmission Owner Rate Case Revenues	FERC		2,015,324	962,976	858,000
Other - FERC Rate Case Revenues	FERC		0	(59,218)	(19,166)
Other			0	0	6,632
Distribution Total			4,988,079	4,777,874	1,517,842
General Rate Case Revenues		CPUC Decisions	4,988,079	4,777,874	1,517,842
Nuclear Decommissioning	PUC Sections 8321-8330, 10 CFR 50.33, 50.75	CPUC Decisions	89,909	(39,847)	1,048

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Demand Side Management and Customer Programs Total*			161,861	286,496	462,716
Self-Generation Incentive Program	PUC Section 379.6(a)	CPUC Decisions	59,851	56,637	20,070
California Solar Initiative		CPUC Decisions	7,955	0	0
Demand Response Program	PUC Section 740.10, 740.7, 740.9, 740.11	CPUC Decisions	74,097	21,483	14,736
Energy Efficiency, PU Code 399.8	PUC Section 399.8	CPUC Decisions, E-3792	98,941	46,541	0
Energy Efficiency (non-PUC 399.8)			(62,284)	0	71,388
Electricity Program Investment Charge		CPUC Decisions	97,834	76,900	16,280
Low Income Energy Efficiency	PUC Sections 739.1, 739.2, 2790	CPUC Decisions, Resolutions	71,412	65,808	13,145
CARE Admin., CARE amortized in rates	PUC Section 739.1, 739.2	CPUC Decisions	91,616	(8,531)	124,112
Renewables	PUC Section 399.8	CPUC Resolution E-3792	0	0	0
Other PPP		CPUC Decisions, Resolutions	18,300	(13,920)	52,512
Other		CPUC Decisions, Resolutions	(295,863)	41,578	150,473
Other Regulatory Total*			439,683	98,209	8,064
Catastrophic Events (CEMA)	PUC Section 454.9(a)	CPUC Decisions	301,787	51,626	0
Hazardous Substance Mechanism		CPUC Decisions	29,836	0	164
CPUC Fee	PUC Section 431	CPUC Resolution M-4816	47,117	46,584	0
Other		CPUC Decisions, Resolutions	60,943	0	7,900

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
DWR Power Charge Revenues	AB1X, Water Code, Division 27	CPUC Decisions	(974)	(5,400)	(1,100)
DWR Bond Charge Revenues	AB1X, Water Code, Division 27	CPUC Decisions	427,327	428,069	66,926
Ongoing Competition Transition Charge	AB 57, PUC Section 367(a) & 369	CPUC Decisions	0	0	16,840
Energy Recovery Bonds (PG&E only)	SB 772, PUC Section 848-848.7	CPUC Decisions, Resolutions	3,669	0	0
Franchise Fee Surcharge**	PUC Sections 6350-6354, 6231	CPUC Decisions	0	0	3,181
Electric Total			14,093,952	12,008,645	4,142,002
*Recovered in distribution rate component					
**Not reported elsewhere.					

Appendix A (cont.)

2019 Revenue Requirements (\$000)

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Generation Total			5,388,555	5,926,553	1,668,615
Qualifying Facilities	Federal PURPA, 1978; PUC Section 454.5(d)(3)	CPUC Decisions	181,551	2,719,189	7,566
General Rate Case Revenues		CPUC Decisions	2,156,844	670,615	244,650
Renewable Portfolio Standard	PUC Section 454.5(d)(3)	CPUC Decisions	1,931,130	Included with Qualifying Facilities	746,366
Other Utility Fuel & Purchased Power	PUC Section 454.5(d)(3)	CPUC Decisions	1,041,266	2,494,399	735,655
Other		CPUC Decisions, Resolutions	77,763	42,350	(65,622)
Transmission Total			2,206,039	1,016,889	634,909
Reliability Services	FERC Order 459		(24,241)	2,977	115
Transmission Access Charge	FERC		500,276	45,336	(265,539)
Transmission Owner Rate Case Revenues	FERC		1,736,739	1,039,554	900,051
Other - FERC Rate Case Revenues	FERC		(6,735)	(70,978)	(7,255)
Other			0	0	7,537
Distribution Total			5,004,292	3,881,203	1,296,667
General Rate Case Revenues		CPUC Decisions	5,004,292	3,881,203	1,296,667
Nuclear Decommissioning	PUC Sections 8321-8330, 10 CFR 50.33, 50.75	CPUC Decisions	79,414	(27,773)	(590)

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Demand Side Management and Customer Programs Total*			323,135	(38,479)	512,218
Self-Generation Incentive Program	PUC Section 379.6(a)	CPUC Decisions	59,851	55,998	20,069
California Solar Initiative		CPUC Decisions	7,955	3,840	2,002
Demand Response Program	PUC Section 740.10, 740.7, 740.9, 740.11	CPUC Decisions	68,419	37,997	11,838
Energy Efficiency, PU Code 399.8	PUC Section 399.8	CPUC Decisions, E-3792	92,009	92,892	0
Energy Efficiency (non-PUC 399.8)			73,624	0	104,038
Electricity Program Investment Charge		CPUC Decisions	89,885	76,095	17,138
Low Income Energy Efficiency	PUC Sections 739.1, 739.2, 2790	CPUC Decisions, Resolutions	129,493	63,617	5,829
CARE Admin., CARE amortized in rates	PUC Section 739.1, 739.2	CPUC Decisions	57,758	(1,288)	38,000
Renewables	PUC Section 399.8	CPUC Resolution E-3792	0	0	0
Other PPP		CPUC Decisions, Resolutions	3,381	(10,615)	123,934
Other		CPUC Decisions, Resolutions	(259,241)	(357,015)	189,369
Other Regulatory Total*			70,252	46,584	5,270
Catastrophic Events (CEMA)	PUC Section 454.9(a)	CPUC Decisions	4,800	0	0
Hazardous Substance Mechanism		CPUC Decisions	39,657	0	270
CPUC Fee	PUC Section 431	CPUC Resolution M-4816	48,009	46,584	0
Other		CPUC Decisions, Resolutions	(22,214)	0	5,000

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
DWR Power Charge Revenues	AB1X, Water Code, Division 27	CPUC Decisions	(4,057)	(5,437)	(434)
DWR Bond Charge Revenues	AB1X, Water Code, Division 27	CPUC Decisions	376,681	366,979	77,388
Ongoing Competition Transition Charge	AB 57, PUC Section 367(a) & 369	CPUC Decisions	(136,983)	0	12,493
Energy Recovery Bonds (PG&E only)	SB 772, PUC Section 848-848.7	CPUC Decisions, Resolutions	(46,396)	0	0
Franchise Fee Surcharge**	PUC Sections 6350-6354, 6231	CPUC Decisions	0	705	5,165
Electric Total			13,260,932	11,167,224	4,211,701
*Recovered in distribution rate component					
**Not reported elsewhere.					

Appendix A (cont.)

2018 Revenue Requirements (\$000)

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Generation Total			5,668,922	5,934,570	1,822,448
Qualifying Facilities	Federal PURPA, 1978; PUC Section 454.5(d)(3)	CPUC Decisions	182,537	2,594,336	43,088
General Rate Case Revenues		CPUC Decisions	1,981,324	750,267	242,986
Renewable Portfolio Standard	PUC Section 454.5(d)(3)	CPUC Decisions	2,068,222	Included with Qualifying Facilities	691,131
Other Utility Fuel & Purchased Power	PUC Section 454.5(d)(3)	CPUC Decisions	1,398,617	2,352,938	887,777
Other		CPUC Decisions, Resolutions	38,223	237,030	(42,534)
Transmission Total			2,146,305	1,024,468	502,821
Reliability Services	FERC Order 459		170,611	4,136	734
Transmission Access Charge	FERC		430,524	(26,963)	(304,074)
Transmission Owner Rate Case Revenues	FERC		1,556,910	1,162,882	813,492
Other - FERC Rate Case Revenues	FERC		(11,740)	(115,588)	(13,302)
Other			0	0	5,970
Distribution Total			4,702,384	4,663,722	1,299,314
General Rate Case Revenues		CPUC Decisions	4,702,384	4,663,722	1,299,314
Nuclear Decommissioning	PUC Sections 8321-8330, 10 CFR 50.33, 50.75	CPUC Decisions	22,625	4,400	(939)

Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
Demand Side Management and Customer Programs Total*			328,882	181,450	566,662
Self-Generation Incentive Program	PUC Section 379.6(a)	CPUC Decisions	59,849	55,998	0
California Solar Initiative		CPUC Decisions	8,292	6,000	0
Demand Response Program	PUC Section 740.10, 740.7, 740.9, 740.11	CPUC Decisions	41,271	42,854	19,358
Energy Efficiency, PU Code 399.8	PUC Section 399.8	CPUC Decisions, E-3792	120,806	312,268	0
Energy Efficiency (non-PUC 399.8)			251,626	0	112,520
Electricity Program Investment Charge		CPUC Decisions	96,989	69,840	47,060
Low Income Energy Efficiency	PUC Sections 739.1, 739.2, 2790	CPUC Decisions, Resolutions	82,946	62,540	16,684
CARE Admin., CARE amortized in rates	PUC Section 739.1, 739.2	CPUC Decisions	38,391	(3,259)	(7,000)
Renewables	PUC Section 399.8	CPUC Resolution E-3792	0	0	0
Other PPP		CPUC Decisions, Resolutions	(26,720)	18,112	93,832
Other		CPUC Decisions, Resolutions	(344,568)	(382,903)	284,208
Other Regulatory Total*			74,607	0	1,318
Catastrophic Events (CEMA)	PUC Section 454.9(a)	CPUC Decisions	0	0	0
Hazardous Substance Mechanism		CPUC Decisions	36,183	0	223
CPUC Fee	PUC Section 431	CPUC Resolution M-4816	38,133	0	0
Other		CPUC Decisions, Resolutions	292	0	1,095

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Rate Component	Mandated by Federal/State Statute	CPUC Mandate	PG&E	SCE	SDG&E
DWR Power Charge Revenues	AB1X, Water Code, Division 27	CPUC Decisions	(1,171)	0	0
DWR Bond Charge Revenues	AB1X, Water Code, Division 27	CPUC Decisions	408,607	406,524	91,076
Ongoing Competition Transition Charge	AB 57, PUC Section 367(a) & 369	CPUC Decisions	(79,700)	0	29,399
Energy Recovery Bonds (PG&E only)	SB 772, PUC Section 848-848.7	CPUC Decisions, Resolutions	(3,773)	0	0
Franchise Fee Surcharge**	PUC Sections 6350-6354, 6231	CPUC Decisions	0	4,243	6,301
Electric Total			13,267,690	12,219,378	4,318,400
*Recovered in distribution rate component					
**Not reported elsewhere.					

Appendix B: Historical Natural Gas Revenue Requirements 2024-2018

2024 Revenue Requirements (\$000)

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
Core Procurement Total			1,018,046	1,186,439	169,879
Core Gas Supply Portfolio		CPUC Decisions	538,709	1,172,574	169,879
Other		CPUC Decisions	385,435	0	0
10/20 Winter Gas Savings		CPUC Resolutions	0	0	0
Core Gas Hedging		Report	83,693	0	0
Incentive Mechanism		Report	10,209	13,865	0
Transportation Total			5,144,821	5,005,788	744,064
Distribution		CPUC Decisions	2,730,283	2,582,477	522,948
Gas Pipeline Integrity Mgmt. (DIMP)			1,728,285	72,798	18,982
PSEP				135,091	49,368
SoCalGas Only - SIMP				24,352	
SoCalGas Only - Aliso Canyon					
Transmission		CPUC Decisions			
Gas Pipeline Integrity Mgmt. (TIMP)				174,513	17,864
PSEP				184,879	3,321
Advanced Metering Infrastructure		Report	0	0	0
Smart Meter			0	0	0
Self Gen Inc Prog (SGIP)	PUC Section 379.6 (a)	CPUC Decisions	12,990	16,265	1,696
Climate Smart			0	0	0
Calif Solar Initiative (CSI)		CPUC Decisions	5,965	1,391	95
Annual Earning Assessment		CPUC Decisions	(176)	7,370	0

2024 CALIFORNIA ELECTRIC AND GAS UTILITY COSTS REPORT

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
(AEAP)					
Low Emission Vehicle (LEV)	PUC Section 740.3 & 740.8	CPUC Decisions	0	68,747	0
Haz Substance Mechanism (HSM)		CPUC Decisions	106,049	2,438	73
Performance Based Regulation (PBR)		CPUC Decisions, Resolutions	0	0	0
Customer Service & Safety Performance Indicator		CPUC Decisions, Resolutions	0	0	0
Non-Public Interest Research, Dvlp & Demo (RD&D)		CPUC Decisions	0	17,147	0
Core Pricing Flexibility Program		CPUC Decisions	0	111	0
Non-core competitive load growth program		CPUC Decisions	0	552	0
Catastrophic Event Memo Acct (CEMA)	PUC Section 454.9 (a), Res E-3238	CPUC Decisions, Resolutions	0	0	0
Z-Factor		CPUC Decisions	0	0	0
Other Balancing Accts Balances		Report	355,828	501,763	48,720
CPUC Fee	PUC Section 431	Resolution M-4816	4,532	0	0
Franchise Fees & Uncollectibles	PUC Section 6231	CPUC Decisions	9,298	0	0
Franchise Fee Surcharge (G- SUR)	PUC Sections 6350-6354	CPUC Resolutions	6,398	66,475	3,373
AB 32 Cap-And-Trade			47,759	14,883	663
GHG Program			137,610	753,406	76,961
			399,536	561,574	60,941
Public Purpose Program Surcharges Total	PUC Sections 399.8, 890-900	CPUC Decisions	104,648	165,867	22,032
Energy Efficiency (EE) Programs	PUC Sections 739.1, 890-900, 2790	CPUC Decisions	70,669	111,508	7,006
Low Income Energy Efficiency (LIEE)	PUC Sections 740, 890-900	CPUC Decisions	11,076	11,380	2,184
Public Interest RD&D and State Board of Equalization	PUC Sections 739.1 & .2, 890-	CPUC Decisions	213,143	272,819	29,155

2024 CALIFORNIA ELECTRIC AND GAS UTILITY COSTS REPORT

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
(BOE)	900				
Calif Alternate Rates for Energy (CARE) Program	PUC Section 739.1		0	0	400
School Energy Efficiency Stimulus (SEES) Program	AB 841				
GAS TOTAL			6,562,403	6,753,801	974,884

Appendix B (cont.)

2023 Revenue Requirements (\$000)

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
Core Procurement Total			986,787	3,408,039	474,126
Core Gas Supply Portfolio		CPUC Decisions	967,607	3,345,239	474,126
Other		CPUC Decisions	430,519	0	0
10/20 Winter Gas Savings		CPUC Resolutions	0	0	0
Core Gas Hedging		Report	(414,017)	0	0
Incentive Mechanism		Report	2,678	62,800	0
Transportation Total			3,986,325	4,550,164	704,014
Distribution		CPUC Decisions	2,081,103	3,362,210	495,144
Gas Pipeline Integrity Mgmt. (DIMP)			1,519,752	71,380	18,595
PSEP			0	101,953	39,079
SoCalGas Only - SIMP			0	59,860	
SoCalGas Only - Aliso Canyon			0		
Transmission		CPUC Decisions	0		
Gas Pipeline Integrity Mgmt. (TIMP)			0	58,682	10,550
PSEP			0	24,173	3,084
Advanced Metering Infrastructure		Report	0	-324	0
Smart Meter			0	0	0
Self Gen Inc Prog (SGIP)	PUC Section 379.6 (a)	CPUC Decisions	12,990	16,265	1,545
Climate Smart			0	0	0
Calif Solar Initiative (CSI)		CPUC Decisions	5,592	1,114	334
Annual Earning Assessment (AEAP)		CPUC Decisions	217	(289)	0
Low Emission Vehicle (LEV)	PUC Section 740.3	CPUC Decisions	0	146,497	0

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
	& 740.8				
Haz Substance Mechanism (HSM)		CPUC Decisions	77,816	441	123
Performance Based Regulation (PBR)		CPUC Decisions, Resolutions	0	0	0
Customer Service & Safety Performance Indicator		CPUC Decisions, Resolutions	0	0	0
Non-Public Interest Research, Dvlp & Demo (RD&D)		CPUC Decisions	0	17,147	0
Core Pricing Flexibility Program		CPUC Decisions	0	143	0
Non-core competitive load growth program		CPUC Decisions	0	493	0
Catastrophic Event Memo Acct (CEMA)	PUC Section 454.9 (a), Res E-3238	CPUC Decisions, Resolutions	0	0	0
Z-Factor		CPUC Decisions	0	0	0
Other Balancing Accts Balances		Report	117,017	176,122	69,290
CPUC Fee	PUC Section 431	Resolution M-4816	15,130	0	0
Franchise Fees & Uncollectibles	PUC Section 6231	CPUC Decisions	10,553	0	0
Franchise Fee Surcharge (G-SUR)	PUC Sections 6350-6354	CPUC Resolutions	12,721	57,777	4,981
AB 32 Cap-And-Trade			21,876	11,562	3,770
GHG Program			111,558	444,958	57,519
Public Purpose Program Surcharges Total	PUC Sections 399.8, 890-900	CPUC Decisions	381,259	460,187	47,240
Energy Efficiency (EE) Programs	PUC Sections 739.1, 890-900, 2790	CPUC Decisions	84,605	166,907	9,991
Low Income Energy Efficiency (LIEE)	PUC Sections 740, 890-900	CPUC Decisions	83,931	80,174	10,316
Public Interest RD&D and State Board of Equalization (BOE)	PUC Sections 739.1 & .2, 890-900	CPUC Decisions	11,848	12,265	2,278
Calif Alternate Rates for Energy	PUC Section		200,875	200,841	22,557

2024 CALIFORNIA ELECTRIC AND GAS UTILITY COSTS REPORT

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
(CARE) Program	739.1				
School Energy Efficiency Stimulus (SEES) Program	AB 841		0	0	2,098
GAS TOTAL			5,354,371	8,418,390	1,225,380

Appendix B (cont.)

2022 Revenue Requirements (\$000)

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
Core Procurement Total			1,110,950	2,365,840	327,665
Core Gas Supply Portfolio		CPUC Decisions	686,247	2,343,527	327,665
Other		CPUC Decisions	421,314	0	0
10/20 Winter Gas Savings		CPUC Resolutions	0	0	0
Core Gas Hedging		Report	(4,707)	0	0
Incentive Mechanism		Report	8,096	22,313	0
Transportation Total			3,783,288	3,896,051	585,603
Distribution		CPUC Decisions	2,094,595	3,143,713	469,428
Gas Pipeline Integrity Mgmt. (DIMP)			1,527,705	68,665	17,934
PSEP			0	98,973	38,689
SoCalGas Only - SIMP			0	23,651	0
SoCalGas Only - Aliso Canyon			0	0	0
Transmission		CPUC Decisions	0	0	0
Gas Pipeline Integrity Mgmt. (TIMP)			0	57,108	10,295
PSEP			0	23,827	3,036
Advanced Metering Infrastructure		Report	0	(77,757)	0
Smart Meter			0	0	0
Self Gen Inc Prog (SGIP)	PUC Section 379.6 (a)	CPUC Decisions	12,990	16,268	1,545
Climate Smart			0	0	0
Calif Solar Initiative (CSI)		CPUC Decisions	8,115	1,411	806
Annual Earning Assessment (AEAP)		CPUC Decisions	4,875	(267)	0
Low Emission Vehicle (LEV)	PUC Section 740.3	CPUC Decisions	0	136,377	0

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
	& 740.8				
Haz Substance Mechanism (HSM)		CPUC Decisions	90,018	284	291
Performance Based Regulation (PBR)		CPUC Decisions, Resolutions	0	0	0
Customer Service & Safety Performance Indicator		CPUC Decisions, Resolutions	0	0	0
Non-Public Interest Research, Dvlp & Demo (RD&D)		CPUC Decisions	0	16,765	0
Core Pricing Flexibility Program		CPUC Decisions	0	323	0
Non-core competitive load growth program		CPUC Decisions	0	1,066	0
Catastrophic Event Memo Acct (CEMA)	PUC Section 454.9 (a), Res E-3238	CPUC Decisions, Resolutions	0	0	0
Z-Factor		CPUC Decisions	0	0	0
Other Balancing Accts Balances		Report	302,489	108,574	17,757
CPUC Fee	PUC Section 431	Resolution M-4816	29,100	0	0
Franchise Fees & Uncollectibles	PUC Section 6231	CPUC Decisions	11,714	0	0
Franchise Fee Surcharge (G-SUR)	PUC Sections 6350-6354	CPUC Resolutions	15,955	28,403	3,800
AB 32 Cap-And-Trade			21,909	9,430	1,863
GHG Program			104,603	460,400	58,119
Public Purpose Program Surcharges Total	PUC Sections 399.8, 890-900	CPUC Decisions	320,391	349,488	45,691
Energy Efficiency (EE) Programs	PUC Sections 739.1, 890-900, 2790	CPUC Decisions	43,408	107,145	8,380
Low Income Energy Efficiency (LIEE)	PUC Sections 740, 890-900	CPUC Decisions	93,802	0	8,041
Public Interest RD&D and State Board of Equalization (BOE)	PUC Sections 739.1 & .2, 890-900	CPUC Decisions	11,454	12,955	1,930
Calif Alternate Rates for Energy	PUC Section		171,727	229,388	27,340

2024 CALIFORNIA ELECTRIC AND GAS UTILITY COSTS REPORT

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
(CARE) Program	739.1				
School Energy Efficiency Stimulus (SEES) Program	AB 841		0	0	6,989
GAS TOTAL			5,655,409	6,832,542	996,919

Appendix B (cont.)

2021 Revenue Requirements (\$000)

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
Core Procurement Total			865,924	1,417,147	192,212
Core Gas Supply Portfolio		CPUC Decisions	475,721	1,406,003	192,212
Other		CPUC Decisions	370,549	0	0
10/20 Winter Gas Savings		CPUC Resolutions	0	0	0
Core Gas Hedging		Report	16,136	0	0
Incentive Mechanism		Report	3,518	11,144	0
Transportation Total			3,783,288	3,896,051	585,603
Distribution		CPUC Decisions	2,130,066	2,971,090	442,148
Gas Pipeline Integrity Mgmt. (DIMP)			1,323,885	272,922	53,177
PSEP			0	184,223	36,113
SoCalGas Only - SIMP			0	23,096	0
SoCalGas Only - Aliso Canyon					
Transmission		CPUC Decisions	0	0	0
Gas Pipeline Integrity Mgmt. (TIMP)			0	105,021	17,064
PSEP			0	49,394	2,897
Advanced Metering Infrastructure		Report	0	0	0
Smart Meter			0	0	0
Self Gen Inc Prog (SGIP)	PUC Section 379.6 (a)	CPUC Decisions	12,990	16,272	1,545
Climate Smart			0	0	0
Calif Solar Initiative (CSI)		CPUC Decisions	13,138	5,979	816
Annual Earning Assessment (AEAP)		CPUC Decisions	5,343	(315)	0
Low Emission Vehicle (LEV)	PUC Section 740.3	CPUC Decisions	0	68,598	0

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
	& 740.8				
Haz Substance Mechanism (HSM)		CPUC Decisions	81,857	2,801	95
Performance Based Regulation (PBR)		CPUC Decisions, Resolutions	0	0	0
Customer Service & Safety Performance Indicator		CPUC Decisions, Resolutions	0	0	0
Non-Public Interest Research, Dvlp & Demo (RD&D)		CPUC Decisions	0	16,450	0
Core Pricing Flexibility Program		CPUC Decisions	0	333	0
Non-core competitive load growth program		CPUC Decisions	0	1,794	0
Catastrophic Event Memo Acct (CEMA)	PUC Section 454.9 (a), Res E-3238	CPUC Decisions, Resolutions	0	0	0
Z-Factor		CPUC Decisions	0	0	0
Other Balancing Accts Balances		Report	68,273	223,229	44,135
CPUC Fee	PUC Section 431	Resolution M-4816	29,100	0	0
Franchise Fees & Uncollectibles	PUC Section 6231	CPUC Decisions	7,576	0	0
Franchise Fee Surcharge (G-SUR)	PUC Sections 6350-6354	CPUC Resolutions	9,643	18,229	3,352
AB 32 Cap-And-Trade			(2,059)	9,591	2,058
GHG Program			103,476	184,057	25,333
Public Purpose Program Surcharges Total	PUC Sections 399.8, 890-900	CPUC Decisions	277,667	324,052	28,663
Energy Efficiency (EE) Programs	PUC Sections 739.1, 890-900, 2790	CPUC Decisions	78,051	109,736	1,677
Low Income Energy Efficiency (LIEE)	PUC Sections 740, 890-900	CPUC Decisions	22,922	0	0
Public Interest RD&D and State Board of Equalization (BOE)	PUC Sections 739.1 & .2, 890-900	CPUC Decisions	11,217	12,755	1,230
Calif Alternate Rates for Energy	PUC 739.1		165,477	201,561	25,756

2024 CALIFORNIA ELECTRIC AND GAS UTILITY COSTS REPORT

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
(CARE) Program					
School Energy Efficiency Stimulus (SEES) Program	AB 841		0	0	4,541
GAS TOTAL			4,926,879	5,637,250	806,478

Appendix B (cont.)

2020 Revenue Requirements (\$000)

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
Core Procurement Total			770,337	923,497	128,346
Core Gas Supply Portfolio		CPUC Decisions	388,032	910,691	128,346
Other		CPUC Decisions	370,475	0	0
10/20 Winter Gas Savings		CPUC Resolutions	0	0	0
Core Gas Hedging		Report	11,830	0	0
Incentive Mechanism		Report	0	12,806	0
Transportation Total			3,531,809	3,723,109	614,121
Distribution		CPUC Decisions	2,150,472	2,834,463	429,735
Gas Pipeline Integrity Mgmt. (DIMP)				56,726	16,208
PSEP				123,832	62,577
SoCalGas Only - SIMP				22,463	
SoCalGas Only - Aliso Canyon					
Transmission		CPUC Decisions	1,170,454	0	0
Gas Pipeline Integrity Mgmt. (TIMP)				31,559	9,023
PSEP				34,743	7,766
Advanced Metering Infrastructure		Report	0	0	0
Smart Meter			0	0	0
Self Gen Inc Prog (SGIP)	PUC Section 379.6 (a)	CPUC Decisions	12,990	16,271	2,060
Climate Smart			0	0	0
Calif Solar Initiative (CSI)		CPUC Decisions	8,477	22,759	1,401
Annual Earning Assessment (AEAP)		CPUC Decisions	2,937	304	0
Low Emission Vehicle (LEV)	PUC Section 740.3	CPUC Decisions	0	38,678	0

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
	& 740.8				
Haz Substance Mechanism (HSM)		CPUC Decisions	68,836	2,647	204
Performance Based Regulation (PBR)		CPUC Decisions, Resolutions	0	0	0
Customer Service & Safety Performance Indicator		CPUC Decisions, Resolutions	0	0	0
Non-Public Interest Research, Dvlp & Demo (RD&D)		CPUC Decisions	0	15,793	0
Core Pricing Flexibility Program		CPUC Decisions	0	688	0
Non-core competitive load growth program		CPUC Decisions	0	1,913	0
Catastrophic Event Memo Acct (CEMA)	PUC Section 454.9 (a), Res E-3238	CPUC Decisions, Resolutions	0	0	0
Z-Factor		CPUC Decisions	0	0	0
Other Balancing Accts Balances		Report	16,138	241,218	47,992
CPUC Fee	PUC Section 431	Resolution M-4816	29,100	0	0
Franchise Fees & Uncollectibles	PUC Section 6231	CPUC Decisions	6,994	0	0
Franchise Fee Surcharge (G-SUR)	PUC Sections 6350-6354	CPUC Resolutions	6,099	19,568	2,919
AB 32 Cap-And-Trade			24,294	9,696	2,286
GHG Program			35,018	249,788	31,950
Public Purpose Program Surcharges Total	PUC Sections 399.8, 890-900	CPUC Decisions	182,489	363,300	29,811
Energy Efficiency (EE) Programs	PUC Sections 739.1, 890-900, 2790	CPUC Decisions	70,279	93,255	812
Low Income Energy Efficiency (LIEE)	PUC Sections 740, 890-900	CPUC Decisions	(9,378)	134,474	11,572
Public Interest RD&D and State Board of Equalization (BOE)	PUC Sections 739.1 & .2, 890-900	CPUC Decisions	10,172	11,338	3,053

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	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
Calif Alternate Rates for Energy (CARE) Program			111,416	124,233	14,374
GAS TOTAL			4,484,635	5,009,906	772,278

Appendix B (cont.)

2019 Revenue Requirements (\$000)

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
Core Procurement Total			935,782	1,134,044	157,016
Core Gas Supply Portfolio		CPUC Decisions	506,105	1,117,245	157,016
Other		CPUC Decisions	422,266	0	0
10/20 Winter Gas Savings		CPUC Resolutions	0	0	0
Core Gas Hedging		Report	4,848	0	0
Incentive Mechanism		Report	2,563	16,799	0
Transportation Total			3,389,751	3,550,769	478,127
Distribution		CPUC Decisions	2,085,766	2,796,303	402,360
Gas Pipeline Integrity Mgmt. (DIMP)				49,021	7,785
PSEP				83,110	35,910
SoCalGas Only - SIMP				28,103	
SoCalGas Only - Aliso Canyon					
Transmission		CPUC Decisions	1,178,640	0	0
Gas Pipeline Integrity Mgmt. (TIMP)				49,671	6,361
PSEP				27,391	
Advanced Metering Infrastructure		Report	0	21,750	0
Smart Meter			0	0	0
Self Gen Inc Prog (SGIP)	PUC Section 379.6 (a)	CPUC Decisions	12,990	16,270	1,545
Climate Smart			0	0	0
Calif Solar Initiative (CSI)		CPUC Decisions	7,358	25,492	1,834
Annual Earning Assessment (AEAP)		CPUC Decisions	612	258	0
Low Emission Vehicle (LEV)	PUC Section 740.3 & 740.8	CPUC Decisions	0	48,562	0

2024 CALIFORNIA ELECTRIC AND GAS UTILITY COSTS REPORT

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
Haz Substance Mechanism (HSM)		CPUC Decisions	91,470	4,223	580
Performance Based Regulation (PBR)		CPUC Decisions, Resolutions	0	0	0
Customer Service & Safety Performance Indicator		CPUC Decisions, Resolutions	0	0	0
Non-Public Interest Research, Dvlp & Demo (RD&D)		CPUC Decisions	0	15,658	0
Core Pricing Flexibility Program		CPUC Decisions	0	1,619	0
Non-core competitive load growth program		CPUC Decisions	0	2,266	0
Catastrophic Event Memo Acct (CEMA)	PUC Section 454.9 (a), Res E-3238	CPUC Decisions, Resolutions	0	0	0
Z-Factor		CPUC Decisions	0	0	0
Other Balancing Accts Balances		Report	(76,948)	43,780	10,313
CPUC Fee	PUC Section 431	Resolution M-4816	11,661	0	0
Franchise Fees & Uncollectibles	PUC Section 6231	CPUC Decisions	6,849	0	0
Franchise Fee Surcharge (G-SUR)	PUC Sections 6350-6354	CPUC Resolutions	7,047	20,492	2,521
AB 32 Cap-And-Trade			25,403	9,264	615
GHG Program			38,903	307,536	8,303
Public Purpose Program Surcharges Total	PUC Sections 399.8, 890-900	CPUC Decisions	262,036	357,877	31,055
Energy Efficiency (EE) Programs	PUC Sections 739.1, 890-900, 2790	CPUC Decisions	64,668	102,319	10,996
Low Income Energy Efficiency (LIEE)	PUC Sections 740, 890-900	CPUC Decisions	78,343	131,837	6,436
Public Interest RD&D and State Board of Equalization (BOE)	PUC Sections 739.1 & .2, 890-900	CPUC Decisions	11,092	14,136	1,258
Calif Alternate Rates for Energy (CARE) Program			107,933	109,585	12,365
GAS TOTAL			4,587,569	5,042,690	666,198

Appendix B (cont.)

2018 Revenue Requirements (\$000)

	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
Core Procurement Total			879,270	1,048,393	139,506
Core Gas Supply Portfolio		CPUC Decisions	517,473	1,037,040	139,506
Other		CPUC Decisions	362,041	0	0
10/20 Winter Gas Savings		CPUC Resolutions	0	0	0
Core Gas Hedging		Report	(3,316)	0	0
Incentive Mechanism		Report	3,072	11,353	0
Transportation Total			3,343,689	2,741,585	373,133
Distribution		CPUC Decisions	1,964,824	2,331,772	325,765
Transmission		CPUC Decisions	1,281,236	0	0
Advanced Metering Infrastructure		Report	0	31,780	0
Smart Meter			0	0	0
Self Gen Inc Prog (SGIP)	PUC Section 379.6 (a)	CPUC Decisions	12,990	24,405	2,317
Climate Smart			0	0	0
Calif Solar Initiative (CSI)		CPUC Decisions	6,722	13,862	1,638
Annual Earning Assessment (AEAP)		CPUC Decisions	182	638	0
Low Emission Vehicle (LEV)	PUC Section 740.3 & 740.8	CPUC Decisions	0	52,872	0
Haz Substance Mechanism (HSM)		CPUC Decisions	83,469	1,396	520
Performance Based Regulation (PBR)		CPUC Decisions, Resolutions	0	0	0
Customer Service & Safety Performance Indicator		CPUC Decisions, Resolutions	0	0	0
Non-Public Interest Research, Dvlp & Demo (RD&D)		CPUC Decisions	0	12,924	0
Core Pricing Flexibility Program		CPUC Decisions	0	784	0

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	Federal/State Mandate	CPUC Mandate	PG&E	SoCalGas	SDG&E
Non-core competitive load growth program		CPUC Decisions	0	1,795	0
Catastrophic Event Memo Acct (CEMA)	PUC Section 454.9 (a), Res E-3238	CPUC Decisions, Resolutions	0	0	0
Z-Factor		CPUC Decisions	0	0	0
Other Balancing Accts Balances		Report	10,526	28,610	6,261
CPUC Fee	PUC Section 431	Resolution M-4816	7,837	0	0
Franchise Fees & Uncollectibles	PUC Section 6231	CPUC Decisions	5,102	0	0
Franchise Fee Surcharge (G-SUR)	PUC Sections 6350-6354	CPUC Resolutions	5,842	22,589	2,057
AB 32 Cap-And-Trade			19,677	6,461	614
GHG Program	Sections 95851 (b), and 95852 (c) of Title 17	CPUC Decisions	(54,718)	-	-
Public Purpose Program Surcharges Total	PUC Sections 399.8, 890-900	CPUC Decisions	248,026	323,410	33,186
Energy Efficiency (EE) Programs	PUC Sections 739.1, 890-900, 2790	CPUC Decisions	57,823	74,527	11,931
Low Income Energy Efficiency (LIEE)	PUC Sections 740, 890-900	CPUC Decisions	75,742	129,252	16,002
Public Interest RD&D and State Board of Equalization (BOE)	PUC Sections 739.1 & .2, 890-900	CPUC Decisions	10,840	13,294	1,203
Calif Alternate Rates for Energy (CARE) Program			103,621	106,337	4,050
GAS TOTAL			4,470,985	4,113,388	545,825