



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Bakersfield District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M** (0.6%) above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Bakersfield District:

- Year 2020: **\$80.0M**
 - Decrease of **\$1.40M** (-1.7%) above authorized 2019 revenues
- Estimated Year 2021*: **\$82.4M** and Year 2022*: **\$85.0M**
 - Increase of \$2.41M (3.0%) and \$2.64M (3.2%) respectively

Rate Design Changes:

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-13	0-14
Tier 2	13-34	14-26
Tier 3	34+	26+

*Estimated using inflation factors and to be reviewed by the Commission

What are the Main Reasons for the Change in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services





What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$16.80	\$17.66	\$18.20	\$18.79
1 Inch		\$42.00	\$44.15	\$45.50	\$46.98
Quantity Rate	Usage (CCF)				
Tier 1	0-14	\$1.9837	\$1.7823	\$1.8369	\$1.8963
Tier 2	14-26	\$2.1508	\$2.2279	\$2.2961	\$2.3704
Tier 3	26+	\$2.5057	\$3.3418	\$3.4443	\$3.5559
Average Bill	20	\$57.64	\$55.98	\$57.69	\$59.56
(5/8 Inch)		Increase	-2.9%	3.1%	3.2%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

