



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Kern River Valley District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Kern River Valley District:

- Year 2020: **\$7.16M**
 - Increase of **\$0.59M (9.0%)** above authorized 2019 revenues
 - **\$1.78M (19.9%)** will be subsidized by other Cal Water Districts
 - Rate Support Fund (RSF) Program
- Estimated Year 2021*: **\$7.40M** and Year 2022*: **\$7.67M**
 - Increase of \$0.24M (3.3%) and \$0.27M (3.6%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	40%	37%
Quantity Rate	60%	63%

*Estimated using inflation factors and to be reviewed by the Commission

What are the Main Reasons for the Increase in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services





What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$51.89	\$53.33	\$54.98	\$56.85
Quantity Rate	Usage (CCF)				
Authorized		\$13.4925	\$15.3506	\$15.8265	\$16.3654
RSF Discount	First 10	-\$8.2100	-\$9.7375	-\$10.0394	-\$10.3812
Result	0-10	\$5.2825	\$5.6131	\$5.7871	\$5.9842
	10+	\$13.4925	\$15.3506	\$15.8265	\$16.3654
Average Bill	6	\$83.59	\$87.01	\$89.70	\$92.76
		Increase	4.1%	3.1%	3.4%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

