



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Los Altos District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Los Altos District:

- Year 2020: **\$41.6M**
 - Decrease of **\$0.19M (-0.5%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$42.9M** and Year 2022*: **\$44.3M**
 - Increase of \$1.31M (3.2%) and \$1.31M (3.0%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	18%	22%
Quantity Rate	82%	78%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-10	0-12
Tier 2	10-27	12-23
Tier 3	27+	23+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Change in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$18.53	\$24.03	\$24.74	\$25.45
1 Inch		\$46.33	\$60.08	\$61.85	\$63.63
Quantity Rate	Usage (CCF)				
Tier 1	0-12	\$5.4294	\$4.5731	\$4.7077	\$4.8412
Tier 2	12-23	\$5.7760	\$5.7173	\$5.8857	\$6.0528
Tier 3	23+	\$6.9312	\$8.5779	\$8.8307	\$9.0818
Average Bill	18	\$119.03	\$113.21	\$116.55	\$119.86
(5/8 Inch)		Increase	-4.9%	2.9%	2.8%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

