



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Selma District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Selma District:

- Year 2020: **\$5.84M**
 - Increase of **\$0.25M (4.5%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$6.05M** and Year 2022*: **\$6.24M**
 - Increase of \$0.21M (3.6%) and \$0.19M (3.2%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	38%	35%
Quantity Rate	62%	65%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-12	0-12
Tier 2	12-34	12-25
Tier 3	34+	25+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Increase in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$21.65	\$18.59	\$18.86	\$19.08
1 Inch		\$41.81	\$46.48	\$47.15	\$47.70
Quantity Rate	Usage (CCF)				
Tier 1	0-12	\$1.7958	\$1.7236	\$1.7479	\$1.7671
Tier 2	12-25	\$1.8317	\$2.1845	\$2.2156	\$2.2402
Tier 3	25+	\$1.9627	\$3.3369	\$3.3848	\$3.4228
Average Bill	17	\$52.36	\$50.20	\$50.91	\$51.49
(5/8 Inch)		Increase	-4.1%	1.4%	1.1%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

