



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Stockton District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Stockton District:

- Year 2020: **\$56.6M**
 - Increase of **\$3.99M (7.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$59.1M** and Year 2022*: **\$61.6M**
 - Increase of \$2.52M (4.5%) and \$2.51M (4.2%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	27%	30%
Quantity Rate	73%	70%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-9	0-8
Tier 2	9-20	8-15
Tier 3	20+	15+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Increase in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$18.79	\$23.75	\$24.75	\$25.74
1 Inch		\$46.98	\$59.38	\$61.88	\$64.35
Quantity Rate	Usage (CCF)				
Tier 1	0-8	\$3.3524	\$2.9962	\$3.1227	\$3.2480
Tier 2	8-15	\$3.6337	\$3.7446	\$3.9027	\$4.0593
Tier 3	15+	\$4.1228	\$5.6154	\$5.8524	\$6.0872
Average Bill	11	\$56.23	\$58.95	\$61.44	\$63.90
(5/8 Inch)		Increase	4.8%	4.2%	4.0%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

