



**Golden State Water Company (GSWC)  
General Rate Case – D.19-05-044  
Region 3**

***What does D.19-05-044 Authorize for GSWC?***

**Increases in Operating Costs in the Following Areas Required  
Increases in Utility Revenue to be Recovered in Rates:**

- Water supply costs (purchased water, pump taxes, purchased power, Chemicals)
- Salaries and benefits for GSWC employees
- Water infrastructure investments, Taxes, Rate of Return
- Other - Rent, Insurance, Purchased services

**Increases in Utility Revenue – Region 3:**

- 2019: -\$0.3 million (-0.2%) below authorized 2018 revenues
- 2020\*: \$4.8 million (3.9%) above proposed 2019 revenues
- 2021\*: \$5.0 million (3.9%) above proposed 2020 revenues

\*Revenue increases for 2020 and 2021 are estimated using an escalation procedure and inflation factors. Actual increases may vary based on most recent inflation forecast at that point in time.

**Region 3's 2019 Revenue to be Recovered in Rates -  
\$122,807,522**

**2019 Memorandum Account Recovery:**

- 12-month surcharge of \$0.040 per ccf for memorandum accounts from 2013 Interim Rates, 2014 Water Conservation, Pumping Rights Litigation



*Residential Bill Impacts Based on Adopted Revenue Increases*

Monthly Service Charge by Meter Size	Present Rates	2019 (% change)	2020 (% change)	2021 (% change)
<b>5/8-inch</b>	<b>\$15.06</b>	<b>\$15.22 (1%)</b>	<b>\$15.78 (4%)</b>	<b>\$16.36 (4%)</b>
<b>3/4-inch</b>	<b>\$22.59</b>	<b>\$22.84 (1%)</b>	<b>\$23.67 (4%)</b>	<b>\$24.55 (4%)</b>
<b>1-inch</b>	<b>\$37.65</b>	<b>\$38.06 (1%)</b>	<b>\$39.45 (4%)</b>	<b>\$40.91 (4%)</b>
Water Usage Quantity Rate	Present Rates	2019 (% change)	2020 (% change)	2021 (% change)
<b>Tier 1 0 to 13 Ccf</b>	<b>\$3.764</b>	<b>\$3.654 (-3%)</b>	<b>\$3.787 (2%)</b>	<b>\$3.926 (3%)</b>
<b>Tier 2 13+ to 21 Ccf</b>	<b>\$4.329</b>	<b>\$4.202 (-3%)</b>	<b>\$4.355 (2%)</b>	<b>\$4.515 (3%)</b>
<b>Tier 3 Over 21 Ccf</b>	<b>\$4.978</b>	<b>\$4.832 (-3%)</b>	<b>\$5.008 (2%)</b>	<b>\$5.192 (3%)</b>

Excluding CPUC fee, City Tax, surcharges and refunds, an average residential customer with a 5/8-inch meter using 11 CCF (1 CCF = 748 gallons) would see a decrease in each bill from \$56.46 currently to **\$55.42** per month in 2019. The same bill would be **\$57.44** in 2020 and **\$59.55** in 2021 resulting an overall 5.5% rate increase over 3 years.

*Where Can I Go for Further Information?*

- To review GSWC's tariff schedules, go to:  
<https://www.gswater.com/rates-schedules-and-tariffs/>
- To review the Commission's D.19-05-044, go to:  
<http://docs.cpuc.ca.gov/PublishedDocs/Published/G000/M298/K169/298169502.PDF>
- To obtain information on the Commission's General Rate Case Process, go to:  
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

