

ID	Task Name	% Comple	Start	Finish	2018		Qtr 1, 2019			Qtr 2, 2019			Qtr 3, 2019			Qtr 4, 2019			Qtr 1, 2020			Qtr 2, 2020			Qtr 3, 2020			Qtr 4,
					Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
1	Final Scenarios Framework Published	100%	Jan 4	Jan 4			◆ 1/4																					
2	Issue Data Requests to SoCalGas and Validate Results	83%	Dec 10	Aug 12																								
3	Workshop: Update for Parties	100%	Jun 20	Jun 20																								
4	Create Synergi inputs and gas use profiles	69%	Feb 25	Sep 16																								
5	Perform Econometric Analysis	94%	Jan 14	Sep 30																								
6	Implied Heat Rate Analysis	100%	Jan 14	Jun 12																								
7	Volatility Analysis	84%	Jun 26	Sep 30																								
8	Gas Commodity Cost Analysis (Difference in Difference)	96%	Jun 26	Aug 28																								
9	Workshop on Hydraulic Inputs and Economic Modeling (estimate, final date announced later)	0%	Nov 4	Nov 4																								
10	Perform PCM Modeling	27%	Apr 1	Oct 28																								
11	Get power flow study results from CAISO (1-in-35)	83%	May 27	Sep 30																								
12	CAISO Near-term 2020 1-in-35	100%	May 27	May 31																								
13	CAISO Mid-term 2025 1-in-35	100%	Aug 26	Aug 30																								
14	CAISO Long-term 2030 1-in-35	50%	Sep 24	Sep 30																								
15	Receive power flow study results from LADWP	71%	May 27	Sep 30																								
16	LADWP Near-term 2020 1-in-35	100%	May 27	Jun 28																								
17	LADWP Mid-term 2025 1-in-35	0%	Jul 25	Jul 31																								
18	LADWP Long-term 2030 1-in-35	0%	Sep 24	Sep 30																								
19	Run PCM for average EG	3%	Aug 12	Oct 24																								
20	Run PCM for 1-in-10	0%	Sep 2	Sep 20																								
21	Run PCM for 1-in-35	0%	Sep 2	Oct 28																								
22	Perform Hydraulic Modeling	2%	Sep 19	May 7																								
23	Perform 1-in-10 Reliability Assessment	5%	Sep 19	Apr 9																								
24	Perform 1-in-35 Reliability Assessment	0%	Sep 19	May 7																								
25	Perform Feasibility Assessment	0%	Apr 22	May 7																								
26	Publish Update for Parties (estimate, final date announced later)	0%	Jan 20	Jan 20																								
27	Final Results Published	0%	May 8	Aug 13																								
28	Compile Results and Write Report	0%	May 8	Jun 4																								
29	Party Comments and Reply Comments	0%	Jun 17	Jul 20																								
30	Publish Final Report	0%	Aug 13	Aug 13																						◆ 8/13		